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PITTSFORD

VERMONT

DECEMBER 31, 1983

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Annual Report



PITTSFORD VERMONT

DECEMBER 31, 1983



The photograph on the front cover of this year's Town Report is of the OMYA, Inc. plant in Florence. The plant, employing approximately fifty individuals locally, along with highly advanced technology, provides ultrafine calcium carbonate products which are sold under the OMYA trademark. OMYA is recognized worldwide as a leader in the supply of such products to the paint, paper and plastics industries. In Pittsford, OMYA, Inc. is one of the larger property taxpayers.



Above: Florence Water System pump house. Located by the wells serving the system on the former Chrusiell land.

Inside Front Cover: 40,000 gallon reservoir tank serving the Florence Water system. Located near the White Pigment Corp. plant.

INDEX

Elected Town & Town School District Officers	1
Appointed Officers, Commission Members & Others	1
Emergency and Municipal Phone Numbers	1
Auditors Report and Exhibits	
Exhibit 1 Statement of Cash Balances	
Exhibit 2 Aggregate Debt Schedule	
Exhibit 3 Treasurers Statement of Taxes Raised	
Exhibit 4 Tax Collectors Report of Delinquent Taxes as of 31 Dec. 1983	
Exhibit 5 Town Operating Statements & Balance Sheets	
A. General Fund	
B. Highway Fund	
C. Fire Protection Fund	
D. Fire Equipment Depreciation Fund	
E. Constables' Account	
F. Culture and Recreation Fund	
G. Sewer Fund	
H. Pittsford Water Fund	
I. Florence Water Fund	
J. Revenue Sharing Fund	
K. Municipal Building Reserve Fund	
L. Equipment Rental Fund	
Cemeteries: Maintenance	
Camp Caverly Report	
Constables' Report	
Fire Alarm Signals	1
Fire Protection Report	
Fire Warden's Report	
Health—Town Health Officer's Report	
—Alcoholism Information & Referral Center Report	
—Rutland Area Visiting Nurse Association	
—Rutland Mental Health Service	
—Southwestern Vermont Area Agency on Aging & Nutrition Project	
—Vermont Dental Care Program	
—Vermont Department of Health	
—Vital Statistics—Births	
—Vital Statistics—Marriages	
—Vital Statistics—Deaths	
Historical Society Report	
Humane Society Report	
Library Report	
Library Financial Statement	
Lions Club Report	
Listers Report	
Listers—Grand List Changes	
Pittsford First Response	
Regional Ambulance Service	
Planning: Rutland Regional Commission Report	
Town & Village Joint Planning Commission Report	
Recreation—Committee Report	
—Swimming Program	
—Summer Baseball (No Report)	
Salaries—Town & Town School District	1

Sanitation—Sanitary Landfill Hours	101
—Rutland County Solid Waste District Report and Budget	78
Schools:	
Superintendent's Report RNESU	88
Rutland Northeast Supervisory Union Budget	89
Town School Director's Report	92
Principal's Report—Lothrop	90
Lothrop Budget	94
Lothrop Parent Teachers Organization	97
Otter Valley Assessment	97
Public Accounts Report	98
Selectmen's Report	33
General Fund Budget	35
Highway Budget	39
Fire Dept. Operations Budget	41
Constables' Budget	42
Sewer Department Budget	43
Water Department—Pittsford	44
Water Department—Florence	45
Revenue Sharing Budget	46
Recreation Budget	46A
Town Agent's Report	83
Town Calendar	101
Trustees of Public Funds Report	84
JVM Extension Service	86
Welfare—Bennington-Rutland Opportunity Council	53
—Bowen Walker Fund	52
—Fuel Coordinator's Report	53
—Rutland County Senior Volunteer Program	53A
Varning—Town	1
Varning—Town School District	3
Voting	87

WARNING
TOWN OF PITTSFORD, VERMONT
TOWN MEETING – MARCH, 1984

The legal voters of the Town of Pittsford are hereby warned to meet at the Lothrop School Gymnasium (former Town Hall) in the Town of Pittsford on Monday, March 5, 1984 at 7:30 P.M. to transact the following business not involving voting by Australian ballot.

Town Meeting will include the Revenue Sharing Budget Hearing as required by Federal Statute and Regulations. All citizens (especially senior citizens) are invited to attend and provide the Board with written and oral comments and ask questions concerning the Town's entire proposed budget and the relationship of Revenue Sharing funds. The proposed Revenue Sharing Budget together with the budgets covering all town services is published in the Town Report which will be distributed to voters prior to Town Meeting as required by Vermont Statutes Annotated.

1. To hear the reports of the Town Officers and take appropriate action thereon.
2. To see if the Town will authorize to be raised by taxation the sum of TWO HUNDRED SEVENTY THOUSAND THREE HUNDRED FORTY-ONE DOLLARS (\$207,314.00) to pay the Town's expenses as estimated in the General Fund Budget.
3. To see if the Town will authorize to be raised by taxation the sum of ONE HUNDRED EIGHTY-FIVE THOUSAND EIGHT HUNDRED TWENTY-SEVEN DOLLARS (\$185,827.00) to pay the Town's expenses as estimated in the Highway Budget.
4. To see if the Town will authorize an increase of FIVE THOUSAND DOLLARS (\$5,000.00) in the Fire Equipment Depreciation Account. This amount is to be raised by taxation. (This increases the amount to be raised for this Account annually to \$7,500.00).
5. To see if the Town will vote to collect taxes on real estate and personal property installments, 1/3 on July 10, 1/3 on September 10, and 1/3 on November 10.
6. To see if the Town will vote for the collection of taxes by the Treasurer. (Title 32 S.A. Sect. 4791)
7. To transact such other business as legally may come before said meeting at this time.

At the close of the above business, the meeting shall be recessed until Tuesday, March 6, 1984 at 10:00 a.m. at the Lothrop School Gymnasium in the Town of Pittsford to vote by Australian Ballot on the following matters, to wit:

8. To elect the following officers of the Town. Polls open at 10:00 a.m. and close at 7:00 p.m.
 - a) A Town and Town School District Moderator.
 - b) A Town and Town School District Clerk for a term of three (3) years.
 - c) A Town and Town School District Treasurer for a term of three (3) years.
 - d) A Selectman for a term of three (3) years.
 - e) A Lister for a term of three (3) years.
 - f) A Auditor for a term of three (3) years.
 - g) Two Grand Jurors for terms of one (1) year.
 - h) A First Constable for a term of one (1) year.

- i) A Second Constable for a term of one (1) year.
- j) A Town Agent for a term of one (1) year.
- k) A Trustee of Public Funds for a term of three (3) years.
- l) A Library Director for a term of one (1) year.

BOARD OF SELECTMEN
PITTSFORD, VERMONT

Ronald D. Moran

Mary C. Crahan

George A. Eugair

Received and Recorded January 26, 1984:

Gordon R. DeLong

Town Clerk

PITTSFORD TOWN SCHOOL DISTRICT

WARNING

The legal voters of the Pittsford Town School District are hereby notified and warned to meet at the Lothrop School Gymnasium on Monday, March 5, 1984 at 7:30 o'clock in the afternoon to transact any business not involving voting by Australian ballot. This meeting shall be adjourned to the following day in order to vote on all matters required to be voted on by Australian ballot. The polls will be open from 10:00 A.M. until 7:00 P.M. to vote for the School District Officers.

- Article I To hear and act upon the reports of the Town School District Officers.
- Article II To have presented by the Board of School Directors of the Pittsford Town School District its estimate of expenses for the ensuing year and to appropriate such sum as it deems necessary for said expenses together with the amount required to pay any balance left unpaid from the preceding year, expressing said sum in dollars in its vote.
- Article III To authorize the Board of School Directors to borrow money in anticipation of taxes to meet the necessary expenses of the Pittsford Town School District.
- Article IV To transact any other business proper to be done when met.
- Article V To adjourn to Tuesday, March 6, 1984 between the hours of 10:00 A.M. and 7:00 P.M. to elect by Australian ballot the following officers:
- a) A school director for a term of two (2) years
 - b) A school director for a term of three (3) years
 - c) Two school directors for Otter Valley Union High School District No. 8 for terms of three (3) years

Received and Recorded
March 26, 1984
Gordon DeLong
Town School District Clerk

Dated at Pittsford, Vermont
Anthony J. Tennien, Chair, 1984
Clara D. Aldrich, Clerk, 1985
David J. Markowski, 1985
Marcia R. Westcott, 1984
Dorothy A. Wheeler, 1986

AUDITORS REPORT

In accord with Subchapter 5, Chapter 51, Title 24, Vermont Statutes Annotated, we have examined the Records and Accounts of the Town and Town School District as shown in Auditors Exhibits 1 through 5.

We have verified the existence of stated cash balances and verified the Securities in the hands of the Treasurer.

To the best of our knowledge Exhibits 1 through 5 fairly represent the financial transactions of the Town and the Fiscal Year ending December 31, 1983, and the Town School District for the Fiscal Year ending June 30, 1983.

We have received certification from the Proctor Trust Co. covering their custody of securities in the Bowen Walker Fund, the Dan D. Burditt Trust and the Booth Memorial School Fund. (See page 84).

Unpaid property taxes become delinquent each year as of November 11th. Delinquent property taxes at that time are at their maximum level. The December 31st total appearing in the Town Report is the maximum reduced by payments made subsequent to November 11th and on or before December 31st. As of November 11th 1983 the tax delinquency for prior years was \$1,899.11. The total of current and previous years delinquent taxes amounted to \$59,231.32 as of November 11th 1983. This was reduced to \$36,631.03 as of December 31, 1983. The total delinquent as of December 31, 1983 is over \$3,000.00 less than the amount delinquent as of December 31, 1983.

The information covering the elementary programs operated by the Supervisory Union is in the hands of the Town Auditors and are available to the public by appointment with the Auditors.

The town auditors accept the statements of the school finances of the certified public accountants with one correction. The budget and actual revenue figures for 1983 are listed as "State aid — 76-76" (line 7:[budget] 168,752 — [actual] 281,959). They should be listed as "State aid — school operations" (line 17). (Page 100)

No specific amount to be voted is shown in the town school district warning. The school budget for 1984-1985 indicates uncertainties about possible major expenses. The school board expects to have recommendations about these included in the figure they will ask the voters to adopt at town meeting.

The municipal building fund at the end of 1983 amounted to \$194,873. It is expected that approximately \$50,000 more of Federal Funds will be granted in 1984. The town voted to locate the new municipal building at the Caverly property which the Pittsford Town School District has authorized to be transferred to Pittsford Town subject to the Town awarding a written contract for the construction of a municipal office building on said parcel before Oct. 12, 1988.

PITTSFORD TOWN SCHOOL DISTRICT OPERATING STATEMENT

	1982-1983 Budget	1982-1983 Actual	1983-1984 Budget	1984-1985 Budget
Total Receipts & Bal.	641,436.00	681,818.00	685,764.00	795,976.00
Total Expenditures	641,436.00	654,651.00	685,764.00	795,976.00
Excess of Receipts over (under) Expenditures and Encumbrances		27,167.00		

These figures do not include the Otter Valley assessment.

This statement has been reduced since detailed figures are available in the professional audit of the school directors' budget.

COMPARATIVE TAX RATE

	Amount Assessed Tax Rate 1983	Actual 1984	Amount Budgeted Tax Rate 1984	Est.
1983				
TOWN				
General Fund	128,716.00	.68	207,341.00	1.09
Highway Fund	179,548.00	.94	185,827.00	.97
Fire Equipment Fund	-0-	-0-	5,000.00	.03
Depot Bridge	5,000.00	.03	-0-	-0-
TOTAL	<u>313,264.00</u>	<u>1.65</u>	<u>398,168.00</u>	<u>2.09</u>
TOWN SCHOOL DISTRICT				
Lothrop	488,262.00	2.56	571,834.00	3.00
Otter Valley	451,738.00	2.37	499,908.00	2.62
TOTAL	<u>940,000.00</u>	<u>4.93</u>	<u>1,071,742.00</u>	<u>5.62**</u>
AGGREGATE		6.58*		7.61**

Notes: *The aggregate tax rate shown for 1983 is approximately \$0.60 less than that estimated last year due to increase in OMYA's appraisal and increased state aid.

**The total school tax is approximate and may increase as a result of the School Director's presentation at Town School District Meeting. This may result in an increase in the aggregate tax rate.

James K. Mitchell
Lawrence M. Smith
John O'Handley
Auditors

EXHIBIT 1**STATEMENT OF CASH BALANCES
DECEMBER 31, 1983**

Cash in Checking Account Dec. 31, 1983	\$ 1,114.00
Cash in Money Market Acct. Dec. 31, 1983	78,795.25
Cash on Hand—Dec. 31, 1983	4,510.71
Total Cash on Hand Dec. 31, 1983	<u>\$84,419.96</u>

General Fund	\$ 66,617.19
Highway Fund	8,628.52
Fire Department Fund	161.79
Constables	118.12
Recreation Fund	965.52
Memorial Day	9.73
Summer Baseball	8.00
Sewer Fund	7,609.42
Pittsford Water Fund	-0-
Florence Water Fund	301.67
Total	<u>\$84,419.96</u>

Town & Town School District Funds (not included above)

Highway Equipment Fund	12,339.75
Belcher-Mericle Fund (recreation)	1,905.22
Fire Equipment Depreciation Fund	4,525.43
Municipal Building Reserve Fund	194,873.36
Pittsford Youth League (Summer Baseball)	692.75
Covered Bridge Repair Fund	5,000.00
Bowen-Walker Fund	10,300.50
Booth Memorial Fund	18,499.00
Dan D. Burditt Trust Fund	561,594.00
Emma Burditt Pinney Fund	10,100.00
Bus Fund	38,453.84
Total	<u>\$858,283.85</u>

AGGREGATE DEBT**EXHIBIT 2****Town:**

Due School District	\$ 70,000.00
Short term note—1st Brandon Natl. Bank	20,083.13
Highway—Paving Bond	75,000.00
Florence Water (FmHA Bond)	70,114.73
Florence Water—Short Term Note—1st Brandon	14,916.87
Pittsford Water (FmHA Bond)	321,388.02
Pittsford Water—1st Brandon National Bank	12,000.00
Sewer Fund—Proctor Trust Co.	11,900.00
Total Town	<u>\$595,402.75</u>

Town School District (June 30, 1983)

School Bus Note	\$4,165.55
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EXHIBIT 3

**TREASURER'S REPORT
STATEMENT OF TAXES RAISED
FISCAL YEAR ENDED DECEMBER 31, 1983**

GRAND LIST:

Real Estate	(\$15,306,947.00 x 1%)	\$ 153,069.47
Personal Estate	(3,758,041.00 x 1%)	37,580.41
1983 GRAND LIST		<u>\$ 190,649.88</u>

TAXES TO BE RAISED:

Real Estate x Tax Rate	(\$153,069.47 x \$6.58)	*\$1,007,197.11
Personal Estate	(\$ 37,580.41 x \$6.58)	247,279.10
Sewer Service Charge	(266 units x \$75.00)	19,950.00
NET TAXES TO BE RAISED		<u>\$1,274,426.21</u>

TAXES ASSESSED AND BILLED:

Property	\$1,254,476.90
Sewer Service Charge—Taxable Real Estate	19,950.00
NET TAXES BILLED	<u>*\$1,274,426.90</u>

*This amount is in excess of the amount of the Grand List multiplied by the tax rate of \$6.58 due to difference of excess mills collected over mills dropped in individual billings.

TAXES ACCOUNTED FOR:

Property	\$1,197,321.96
Unassessed Property	1,168.08
Vt. Fish & Game Lands	155.34
Sewer Service Charge	19,950.00
TOTAL COLLECTIONS	<u>\$1,218,595.38</u>
DELINQUENT PROPERTY TAXES TO COLLECTOR	57,332.21
TOTAL TAXES ACCOUNTED FOR	<u>**\$1,275,927.59</u>

\$1,323.42 Unassessed Property

177.27 Over collected property

*\$1,500.69 amount collected in excess of billings.

SEWER SERVICE CHARGES—TAX EXEMPT PROPERTY

35 Units at \$75.00—Assessed	\$2,625.00
Sewer Charges Collected	<u>2,625.00</u>
Delinquent Sewer Taxes	<u>\$-0-</u>

DELINQUENT TAX COLLECTOR'S REPORT

	Property Tax	Pittsford Water	Florence Water	TOTALS:
Delinquent as of Dec. 31, 1983	\$39,419.13	\$2,678.85	\$319.16	\$42,417.14
Received for Collection 1983	\$57,712.69	\$9,620.80	\$2,675.00	\$70,008.49
Collected or abated 1983	\$63,367.32	\$9,735.90	\$2,691.38	\$75,794.60
Delinquent as of Dec. 31, 1984	\$33,764.50	\$2,563.75	\$302.78	\$36,631.03

PROPERTY TAXES DELINQUENT AS OF DEC. 31, 1984

* denotes partially paid after 1/1/84

** denotes paid in full after 1/1/84

	Prior Year	1983
Alger, Joan E.	\$87.88	\$463.17
Arnold, Norman & Beverly		363.94
Baker, Norman & Patricia		6.58
Bassett, Edward & Delores		453.50
Belden, Robert		303.21
Bellemore, James & Delores		730.12
Brown, William		3.22
Bruce, Merton		284.26
Burt, Christopher		987.53
Byrom, Lorren & Fletcher		59.22**
Coccia, Rosemary		386.90
Cook, Gladys	14.50	184.31
Coursey, Rebecca		325.71
Coursey, Frank & Glenda		949.43
Dain, Robert & Sally		135.91
Denaro, Mary		27.97
Driver, Robert & Cynthia		76.80
Edwards, John	90.46	
Eugair, Patrick		643.18
Fay, Charles		261.98
Fish, Virgie		2,330.30*
Furman, John & Deborah	4.53	180.95
Gallipo, Donald and Patricia		180.95
Garrow, Larry & Sheila		298.47
Gindlesperger, Ronald & Mary		6.91
Godette, William		318.52
Gould, Leon & Betty		95.17**
Halliday, Fanny Est.		2.76
Hamilton, David		90.80
Hathaway, Robert & Audrey		2,311.29
Hathaway, William		3,307.97
Hickory, Robert & Joyce		284.26
Hirschmann, Helmut & Elsa		1,306.06
Holland, Fred Estate		2.76
Jewett, Richard		9.70
Kapitan, Peter		3,761.98
Keisel, Peter		1,161.97
Knapp, Charles		447.95

TAX COLLECTOR'S REPORT (Cont.)

EXHIBIT 4 (Cont.)

LaVoice, David & Jean		785.59
Lefevre, Peter & Susan		281.94
Lulek to: Phillips, Paul & Karen		331.63
Marcell, Mrs. Addie		707.75
Maxham, Carl & Hilda		323.47
Monahan, Signe Est.		1.65
Mortenson, Charlene		833.49
Norman, William Jr.		812.61
Perry, Arnold & Alice	790.87*	1,002.71
Peterson, John & Diane		593.32
Rhodes, Dustan et al		300.71
Roy, Steven M.		286.49
Sales Leadership Club	18.91	5.92
Sheldon, Marion		121.76
Sheppard, Josephine		184.24**
Shorey, David & Joan		70.45
Short, Clarence & Beverly		252.28
Shortsleeves, Philip		379.14
Terenzini, Michail & S. Giero		774.80
Vanderhoof, Peter & Rosemarie		244.38
Webster, Joan & Milon		109.01
Weinle, Myrtle		161.13
Whittemore, Ernest		239.64
Willis, Arthur Estate	15.76**	4.94**
Wroblewski, Alex & Kathleen		1,178.07
Zutell, Richard		8.75
underpayment on tax		.01
	<u>\$1,022.91</u>	<u>\$32,741.59</u>
		<u>1,022.91</u>
TOTAL		\$33,764.50

EXHIBIT 4 (Cont.)**FLORENCE WATER ACCT.
DELINQUENT AS OF DECEMBER 31, 1983**

Alger, Joan	4.12
Fay, Charles	73.66
Haselton, Larry	225.00
	<hr/>
	\$302.78

**PITTSFORD WATER ACCT.
DELINQUENT AS OF DECEMBER 31, 1983**

Robert Bailey	\$175.17
Robert Belden	210.11
John Blaum	207.07
Annis Bowman	59.00**
William Cook	49.00
Mrs. Virgie Fish	303.90
Terry Keith	90.84
Harold Kenny	49.95
Harold Pelkey	102.45
Alice Perry	26.06
Donald Poljacik	103.40
Marion Sheldon	261.00
David Shorey	256.12
Wendall Smith	49.00
Marvin Turner	346.84
Myrtle Weinle	98.00
Carl Whittemore	49.00
Ernest Whittemore	bal. 26.84
	<hr/>
	\$2,563.75

Note: Please advise the Town Offices if there is any question concerning the above amounts. If you have a receipt for same contact the Tax Collector or the Auditors.

The amounts shown in the Florence and Pittsford Water Accounts are the total sums delinquent and include all delinquencies from previous years.

TOWN GENERAL FUND
Comparative Operating Statement

EXHIBIT 5A

	1982	1983
Balance, 1 January		
Cash in hands of Treasurer	\$-0-	\$ 1,181.60
Cash in checking account	20,092.83	59,110.66
TOTAL CASH ON HAND	<u>20,092.83</u>	<u>60,292.26</u>
RECEIPTS:		
Current Property Taxes	1,112,332.71	1,198,645.38
Sewer Charges Collected on tax bill	19,725.00	19,950.00
Delinquent Property Taxes	73,956.97	62,988.07
TOTAL TAXES COLLECTED	<u>1,206,014.68</u>	<u>1,281,583.45</u>
LESS TAX TRANSFERS TO:—		
Highway Fund	155,940.00	179,548.00
Covered Bridge—on warning	-0-	5,000.00
Whipple Hollow Road Const.	34,000.00	-0-
Fire Department	24,048.00	24,048.00
Fire Dept. Protective Equipment	5,000.00	5,000.00
Fire Dept. Equipment Fund	2,500.00	2,500.00
Constables Fund	2,000.00	2,000.00
Sewer Fund	19,725.00	19,950.00
Recreation Area	1,500.00	1,500.00
Maclure Library	2,500.00	2,500.00
Memorial Day	100.00	50.00
Summer Baseball	700.00	700.00
Swimming Program	5,000.00	5,500.00
Town School District	832,138.00	920,000.00
TOTAL TAX TRANSFERS	<u>1,085,151.00</u>	<u>1,168,296.00</u>
NET TAX REMAINING IN GENERAL FUND	120,863.68	113,287.45
DELINQUENT TAX CHARGES:		
Penalties, Interest & Tax Sale Costs	11,412.72	9,020.11
PERMITS, LICENSES & FEES:		
Marriage Licenses	146.00	325.00
Liquor Licenses	450.00	450.00
Junk Yard Licenses	100.00	100.00
Dog Licenses	1,652.00	1,600.00
Mobile Home Parks	50.00	50.00
Zoning Permits & Fees	1,525.00	1,695.00
Town Clerk Fees	4,977.50	6,291.50
TOTAL	<u>8,900.50</u>	<u>10,511.50</u>
OTHER:		
Tax Anticipation Note	50,000.00	70,083.13
State Railroad Tax	6,915.28	6,915.28
Forest Fire Aid	-0-	304.82
Insurance Claim SLF Bldg.	454.74	-0-
Interest earned on Investments	5,864.12	9,886.63
Insurance refunds, cancellations etc.	416.00	1,137.50
Revenue Sharing:		
Architect fees Reimb.	2,000.00	-0-

EXHIBIT 5A (Cont.)**TOWN GENERAL FUND (Cont.)**

	1982	1983
Professional Audit	2,900.00	-0-
Discount Town Report from printer	208.75	-0-
Redemption of Tax Sale	534.02	-0-
Excess 1982 Fish & Game Taxes	-0-	4.04
Xerox copies	8.00	5.00
Sale of Equipment, supplies	6.00	8.00
1981 protested checks	47.00	-0-
Repayment of loans other accounts:		
Pittsford Water Fund (1982 deficit)	-0-	3,388.50
Equipment Rental Fund	-0-	4,700.00
Highway Fund (1982 deficit)	-0-	3,893.54
Florence Water Fund	2,368.97	-0-
Tennis Court Account	1,797.37	-0-
Vermont Wildland Taxes Paid	17,108.81	-0-
TOTAL OTHER	90,629.06	100,326.44
TOTAL RECEIPTS GENERAL FUND	231,805.96	233,145.50
TOTAL RECEIPTS & BEGINNING CASH	\$251,898.79	\$293,437.76

GENERAL FUND DISBURSEMENTS:**GENERAL GOVERNMENT:**

Legislation	3,665.20	3,854.58
Management	11,449.58	11,196.74
Elections	3,015.88	1,750.85
Informational Meeting Newsletter	129.33	270.64
Finance	25,002.38	24,117.70
Reappraisal	2,761.45	2,989.30
Administration	21,569.18	23,773.60
Boards & Agencies	4,874.95	10,609.59
Town Office Expense & Equipment	6,834.02	6,583.32
Sanitary Landfill	15,559.08	44,895.57
Pittsford First Response	4,067.80	3,707.56
TOTAL GEN. GOVT.	98,928.85	133,749.45

HEALTH & WELFARE:

Rutland Visiting Nurses	2,200.00	2,200.00
Rutland Mental Health	2,069.00	2,069.00
Rutland County Humane Society	500.00	500.00
Rutland Opportunity Council	500.00	500.00
Rutland Nutrition Program	600.00	600.00
Vermont Dental Program	500.00	500.00
Old Cemetery Care	501.00	501.00
Rutland Alcohol Referral	807.00	888.00
Health Officer's Expense	59.45	94.82
Retired Senior Volunteer Program	-0-	200.00
Rutland Regional Ambulance	-0-	5,300.00
TOTAL HEALTH & WELFARE	7,736.45	13,352.82

CONSERVATION:

Agriculture Extension Tax	1,233.00	1,434.00
Fire Warden's Expenses	732.55	23.55
TOTAL CONSERVATION	1,965.55	1,457.55

EXHIBIT 5A (Cont.)

TOWN GENERAL FUND (Cont.)

	1982	1983
DEBT SCHEDULE & FIXED CHARGES:		
TA Note Principal	50,000.00	50,000.00
TA Note Interest	1,763.52	410.88
County Tax	<u>5,417.80</u>	<u>5,114.56</u>
TOTAL DEBT SERV. & FIXED CHARGES	57,181.32	55,525.44
OTHER:		
Employee Benefits	11,577.31	13,403.89
Dog Census	438.20	275.00
Dog Damage	10.00	-0-
Tax Sale Ret'd. plus Interest	534.02	-0-
Town Purchase—Tax Sales	393.16	428.33
Marriage License fees to State	146.00	312.00
Loan to Pittsford Water Account	3,388.50	1,870.65
Loan to Equipment Rental Fund	-0-	4,700.00
Loan to Highway Account	3,893.54	-0-
Advertising Dog Ordinance	133.56	-0-
Replace stale date check	10.00	-0-
Meeting Expense—Proposed Jail	68.18	-0-
Pound Keeper—Legal Services	35.00	-0-
Overpayment property tax returned	57.85	177.70
Revenue Sharing:		
Auditing (Outside-Professiona)	2,950.00	-0-
Architect fees	2,067.00	-0-
Advertising Revenue Sharing Hearing	33.39	23.80
Secretary Revenue Sharing Hearing	35.00	10.00
Annual Budget Hearing Advert.	23.85	-0-
Transfer zoning fee to Village Treas.	-0-	75.00
Dog complaints—from Dog Licenses	-0-	142.00
Arch St. survey—vehicle count & speed	-0-	126.00
Arch St. Public Hearing—Secretary	-0-	25.00
Arch St. Public Hearing—Advertising	-0-	24.75
Abatement of taxes—Bd. of Civil Auth.	-0-	569.87
Legal—Town Agent	-0-	570.00
Unclassified	<u>-0-</u>	<u>1.35</u>
TOTAL OTHER	25,794.56	22,736.32
TOTAL GENERAL FUND DISBURSEMENTS	191,606.53	226,820.57
TOTAL RECEIPTS & BEG. BALANCE	251,898.79	293,437.76
LESS TOTAL DISBURSEMENTS	<u>191,606.53</u>	<u>226,820.57</u>
AVAILABLE BALANCE Gen. Fund, 31 Dec	60,292.26	66,617.19

**COMPARATIVE BALANCE SHEETS
TOWN GENERAL FUND**

ASSETS:

Cash in Checking Account	59,110.66	62,106.48
Cash in Hands of Treasurer	<u>1,181.60</u>	<u>4,510.71</u>
Total Cash	60,292.26	66,617.19

RECEIVABLES:

Delinquent Property Taxes	39,096.69	33,764.50
Pittsford Water Fund	3,388.50	1,870.65
Highway Dept. Fund	<u>3,893.54</u>	<u>-0-</u>
Total Receivables	46,378.73	35,635.15

TOTAL ASSETS

106,670.99 102,252.34

LIABILITIES & FUND BALANCE:

Reserved for Reappraisal	13,037.55	10,048.25
Due Town School District	50,000.00	70,000.00
Short Term Note	<u>-0-</u>	<u>20,083.13</u>
Total Liabilities	63,037.55	100,131.38

Fund Balance

43,633.44 2,120.96

TOTAL LIABILITIES & FUND BALANCE

106,670.99 102,252.34

HIGHWAY FUND COMPARATIVE OPERATING STATEMENT

	1982	1983
AVAILABLE BALANCE, 1 January	6,059.79	-0-
RECEIPTS:		
Local—Taxes	155,940.00	179,548.00
Repair Covered Bridge (on warning)	-0-	5,000.00
Whipple Hollow Road Proj.	34,000.00	-0-
Salt—Sale—L.F. Carter Inc.	161.12	-0-
Driveway Work	50.00	-0-
TA Note for Paving	50,000.00	-0-
Bond Anticipation Note	100,000.00	-0-
Bond Sale	100,000.00	-0-
Corn Hill Bridge Savings Account	5,531.46	-0-
Reimb. for cutting tree	180.00	90.00
Loan from General Fund to cover deficit	3,893.54	-0-
Florence Water Dept.	-0-	557.94
Rent of Equipment & Labor	-0-	112.95
Total Local	449,756.12	185,308.89
STATE OF VERMONT:		
State Aid	58,023.68	67,250.72
Corn Hill Bridge	12,262.28	4,542.02
Total State	70,285.96	71,792.74
TOTAL HIGHWAY RECEIPTS	520,042.08	257,101.63
TOTAL HIGHWAY RECEIPTS & BEG. BALANCE	526,101.87	257,101.63
DISBURSEMENTS:		
General (Employee Benefits, uniform rentals, Insurances, Legal, etc.)	19,053.96	19,711.70
Winter Maintenance	73,880.54	62,405.23
Summer Maintenance:		
Class II Roads	46,212.08	46,649.17
Class III Roads	58,834.53	74,141.22
Village Lights	850.00	850.00
Village Sidewalks	400.00	400.00
Road Lights	301.63	272.34
Bridges & Guardrails	954.93	437.57
Special Projects:		
Whipple Hollow Road	36,000.00	-0-
Corn Hill Bridge Replacement	33,579.26	-0-
Paving—1982 warning	103,245.82	-0-
Transfer Covered Bridge Warned Item to Savings	-0-	5,000.00
General Fund—Repayment loan 1982 deficit	-0-	3,893.54
Debt Schedule:		
TA Note Principal	150,000.00	-0-
TA Note Interest	2,789.12	-0-
Bond Payment on Principal	-0-	25,000.00
Bond Payment—Interest	-0-	9,712.34

EXHIBIT 5B (Cont.)**HIGHWAY FUND (Cont.)**

	1982	1983
Total Disbursements Highway Fund	526,101.87	248,473.11
Total Receipts & Beg. Balance	<u>526,101.87</u>	<u>257,101.63</u>
Balance Highway Fund—31 December	-0-	8,628.52

HIGHWAY FUND
Comparative Balance Sheet

	1982	1983
ASSETS:		
Cash in Checking Account	-0-	8,628.52
Savings Account—Reserved for Covered Bridge Repair	-0-	5,000.00
Receivables:		
Due from State—Corn Hill Bridge	<u>5,159.15</u>	<u>-0-</u>
Total Assets	5,159.15	13,628.52
LIABILITIES:		
Due General Fund—Loan	3,893.54	-0-
Reserved for Depot Covered Bridge Repair	<u>-0-</u>	<u>5,000.00</u>
Total Liabilities	3,893.54	5,000.00
Fund Balance	1,295.61	8,628.52
Total Liabilities & Fund Balance	5,159.15	13,628.52

EXHIBIT 5C

FIRE PROTECTION FUND
OPERATING STATEMENT

	1982	1983
BALANCE, 1 January	231.69	1,083.70
RECEIPTS:		
Tax Transfer	24,048.00	24,048.00
Special Equipment	5,000.00	5,000.00
Donations	720.00	250.00
Insurance Claim	550.00	-0-
Insurance Refund on Premium	-0-	1,135.32
Sale of Equipment	25.00	-0-
Vt. Police Academy Calls	-0-	450.00
Total Receipts	30,343.00	30,883.32
Total Receipts & Beg. Balance	30,574.69	31,967.02
DISBURSEMENTS:		
Firemen Expenses	5,762.00	4,927.50
Operator & Answering Service	1,690.00	1,770.00
Social Security	80.40	80.40
Telephones	2,743.44	2,295.05
Communications	3,713.79	3,960.35
Building Heat	1,851.74	1,399.70
Insurances:		
Workmen's Comp.	466.86	574.00
Building Contents	418.12	1,480.00
Accident Policy	871.00	991.00
Fire Equip., Trucks & Liability	2,606.79	1,701.24
Hose	-0-	3,400.00
Protective Equipment	1,204.95	25.28
Oxygen, Air Tanks	114.46	3.11
Supplies	203.81	120.61
Utilities	675.53	695.76
Training	176.36	55.00
Vehicle Fuel	828.32	808.12
Small Tools	64.15	399.82
Truck Maintenance	619.40	790.34
Equipment Maintenance	289.30	413.07
Building Maintenance	186.41	29.23
Special Equipment	4,924.16	4,936.85
Advertisement in paper	-0-	26.80
Replace glasses broken in fire	-0-	222.00
Transfer to Fire Equipment Dep. Acct.	-0-	700.00
Total Disbursements	29,490.99	31,805.23
Total Receipts & Beg. Bal.	30,574.69	31,967.02
Less Total Disbursements	29,490.99	31,805.23
Available Bal. in Checking—31 Dec.	1,083.70	161.79

FIRE EQUIPMENT DEPRECIATION FUND
Comparative Cash Statement

	1982	1983
Balance, 1 January	28.81	-0-
Receipts; Tax Transfer	<u>2,500.00</u>	<u>2,500.00</u>
Total Receipts & Beg. Balance	2,528.81	2,500.00
DISBURSEMENTS:		
Debt Schedule—Pickup		
Principal	1,559.57	-0-
Interest	138.70	-0-
Cash Transferred to Savings Acct.	<u>830.54</u>	<u>2,500.00</u>
Total Disbursements	2,528.81	2,500.00
 Available Bal. in checking, 31 Dec.	 -0-	 -0-
ASSETS:		
Cash:		
In Checking Account:		
Fire Dept. Operations Account	1,083.70	161.79
In Savings Account:		
Fire Equipment Depreciation Acct.	<u>1,268.28</u>	<u>4,525.43</u>
Total Assets	2,351.98	4,687.22
 Liabilities	 -0-	 -0-
 Fund Balance	 2,351.98	 4,687.22

EXHIBIT 5E

CONSTABLES ACCOUNT
Comparative Operating Statement

	1982	1983
BALANCE, 1 January	1,703.83	1,377.64
RECEIPTS:		
Local—Tax Transfer	2,000.00	2,000.00
Dog Fines	140.00	160.00
Reimb. for supplies & Equip.	90.00	268.84
State—Traffic violations	1,183.00	964.00
Insurance Premium Refund	-0-	220.33
Use of car for traffic control:		
Allied Power & Light Co.	-0-	39.00
New England Telephone	-0-	250.00
Reimb. for weddings	-0-	105.00
Total Receipts	3,413.00	4,007.17
Total Receipts & Beg. Balance	5,116.83	5,384.81
DISBURSEMENTS:		
Personal Service	1,404.24	1,104.32
Insurances	536.00	327.00
Equipment	915.29	792.31
Patrol Car Equipment & Expenses	118.08	1,564.20
Mileage expenses—personal cars	665.58	-0-
Enforcing Dog Ordinance	-0-	160.00
Patrol Car payment to Equipment Fund	-0-	1,200.00
Training	-0-	118.86
Total Disbursements	3,739.19	5,266.69
Total Receipts & Beg. Balance	5,116.83	5,384.81
Less Total Disbursements	3,739.19	5,266.69
Available Balance in checking, 31 Dec.	1,377.64	118.12

BALANCE SHEET

ASSETS:		
Cash in checking	1,377.64	118.12
Total Assets	1,377.64	118.12
LIABILITIES:		
Due Highway Equipment Rental Fund	2,506.00	1,306.00
(Balance due Loan to Purchase Car)		
Total Liabilities	2,506.00	1,306.00
Fund Balance (Deficit)	(1,128.36)	(1,253.86)

CULTURE & RECREATION ACCOUNTS
Comparative Balance Sheet

1982**1983****RECREATION AREA—OPERATIONS**

Balance, 1 Jan.	249.73	1,491.88
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Balance, 1 Jan.—Tennis Court Account	-0-	1,878.84
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RECEIPTS:

Tax Transfer	1,500.00	1,500.00
Donations	564.00	400.00
CVPSC. ROW Rent	25.00	25.00
Pittsford Lions Club (for new fence)	1,000.00	-0-
Reimb. for phone calls	5.82	-0-
Season Passes	1,350.00	1,730.00
Daily Gate Passes	-0-	1,318.66
Tennis Lessons	42.00	-0-
Insurance refund	-0-	69.00
Non-Resident Swimming Lessons	-0-	20.00
Misc.	-0-	4.00
Town School District (Burditt Funds)		
Toward Basketball Court	-0-	1,800.00
Total Receipts	4,486.82	6,866.66
Total Receipts & Beg. Balance	4,736.55	10,237.38

DISBURSEMENTS:

Labor	541.02	1,341.02
Removing Old Fence	40.00	-0-
New Fence	-0-	1,029.51
Supplies	306.58	339.91
Telephone	192.32	171.27
Insurances	635.45	193.15
Pool Maintenance	-0-	110.17
Tractor Maint., Gas, Oil, etc.	592.49	890.66
Utilities	102.41	83.64
State Membership	15.00	15.00
Picnic Tables & Fireplaces	150.00	-0-
Cleaning Septic System	75.00	-0-
Equipment Rentals	40.00	40.00
Trip to Barre expense	29.40	-0-
Transfer to Swimming Program	500.00	1,150.00
Rent of Lawn Mower—R. Fallon	25.00	-0-
Constructing Basketball Court	-0-	3,507.53
Fill for Parking Lot	-0-	400.00
Total Disbursements	3,244.67	9,271.86

Available Balance, 31 December	1,491.88	965.52
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Construction:

Tennis Court Project

Receipts:

Final Payment State of Vermont	27,859.59	-0-
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Total Receipts	27,859.59	-0-
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Disbursements:

Construction, Eng., legal etc.	25,980.75	-0-
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Available Bal., 31 Dec. (Project	1,878.84	-0-
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completed in 1982 — Bal. to Basketball Court)		
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EXHIBIT 5F (Cont.)

CULTURE & RECREATION ACCOUNTS (Cont.)

	1982	1983
SUMMER BASEBALL:		
Balance, 1 January	-0-	2.75
Receipts:		
Tax Transfer	700.00	700.00
From Savings Account	1,875.19	554.09
Youth League Fund Raising	2,413.79	3,092.91
Total Receipts	4,988.98	4,347.00
Total Receipts & Beg. Bal.	4,988.98	4,349.75
Disbursements:		
Equipment & Supplies	2,852.99	3,987.85
Insurances	187.65	261.90
League Fees	100.00	100.00
Transfer to Savings	1,845.59	-0-
Total Disbursements	4,986.23	4,341.75
Available Bal. 31 December	2.75	8.00
CULTURE & RECREATION GRANTS:		
Receipts:		
Tax Transfer	7,500.00	8,000.00
Disbursements:		
Maclure Library	2,500.00	2,500.00
Swimming Program	5,000.00	5,500.00
Total Disbursements	7,500.00	8,000.00
Available Bal., 31 December	-0-	-0-
MEMORIAL DAY ACCOUNT		
Balance, 1 January	21.00	80.95
Receipts; — Tax Transfer	100.00	50.00
Total Receipts & Bal.	121.00	130.95
Disbursements:		
Flags for Cemeteries	40.05	121.22
Total Disbursements	40.05	121.22
Available Bal., 31 Dec.	80.95	9.73

CULTURE & RECREATION ACCOUNTS BALANCE SHEET

ASSETS:

CASH:

Recreation Checking Acct.	1,491.88	965.52
Tennis Court Project Acct.	1,878.84	-0-
Baseball—Checking Acct.	2.75	8.00
Baseball Savings Account	1,159.92	692.75
Memorial Day Acct.—Checking Acct.	<u>80.95</u>	<u>9.73</u>
Total Cash & Assets	4,614.34	1,676.00

LIABILITIES:

Reserved for new fence 1982	<u>960.00</u>	<u>-0-</u>
FUND BALANCE—Culture & Rec. Accts.	3,654.34	1,676.00

SEWER FUND
Comparative Operating Statement

1982**1983**

BALANCE, 1 January	11,482.37	12,111.57
RECEIPTS:		
Sewer Charges on Tax Bill	19,725.00	19,950.00
Sewer Charges—Tax Exempt property	2,625.00	2,625.00
Sewer Permits & Hookups	185.00	335.00
Other	150.00	11.16
Total Receipts	22,685.00	22,921.16
Total Receipts & Beg. Balance	34,167.37	35,032.73

Disbursements:

Operations:

Labor	6,685.11	3,927.39
Employee Benefits	1,355.86	1,120.50
Materials	1,377.90	1,901.92
Contract Services	880.22	654.19
Engineering Design—proposed repairs & Replacement of old lines	-0-	7,699.41
Equipment Rental	1,420.00	1,420.00
Insurance	461.35	657.00
Electricity	5,572.21	5,842.84
Telephone	207.40	160.35
Unemployment Comp.	107.28	38.02
State Required Testing	738.88	646.00
Sewer permit fee returned	100.00	-0-
Unclassified	37.61	54.10
Total Operations	18,943.82	24,121.72

DEBT SCHEDULE:

Principal	2,800.00	2,800.00
Interest	311.98	501.59
Total Debt Schedule	3,111.98	3,301.59

Total Disbursements	22,055.80	27,423.31
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Total Receipts & Beg. Balance	34,167.37	35,032.73
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Less Disbursements	22,055.80	27,423.31
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Available Balance, 31 December	12,111.57	7,609.42
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SEWER BALANCE SHEET

ASSETS:

Cash in checking account	12,111.57	7,609.42
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LIABILITIES & FUND BALANCE

Liabilities	-0-	-0-
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Fund Balance	12,111.57	7,609.42
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**SEWER
DEBT SCHEDULE
Reconstruction and Expansion 1971
Municipal Notes—Proctor Trust Co.**

Note No.	Amount	Interest Rate	Due Due
16-04878-8	1,200.	5.20	Dec. 13, 1984
16-04879-8	1,200.	5.20	Dec. 13, 1985
16-04880-8	1,200.	5.20	Dec. 13, 1986
16-04881-8	1,200.	5.20	Dec. 13, 1987
16-04882-8	1,200.	5.20	Dec. 13, 1988
16-04883-8	<u>1,100.</u>	5.20	Dec. 13, 1989
TOTAL	7,100.		

**DEBT SCHEDULE
Reconstruction Present System 1976
Municipal Notes—Proctor Trust Co.**

16-09878-0	1,600.00	6.55	Dec. 20, 1984
16-09879-0	1,600.00	6.55	Dec. 20, 1985
16-09880-0	<u>1,600.00</u>	6.55	Dec. 20, 1986
TOTAL	4,800.00		
	<u>7,100.00</u>		
TOTAL DEBT	11,900.00		

EXHIBIT 5H

PITTSFORD WATER FUND
Comparative Statements

	1982	1983
Balance, 1 January	7,978.52	-0-
RECEIPTS:		
Water Charges—Current	46,726.57	48,866.84
Water Charges—Delinquent	9,405.46	9,521.06
Hookups & Permits	841.80	1,175.00
Reimb. for repairs & Materials	797.07	862.82
Land Rents	180.00	180.00
Transfer from Savings	3,545.14	-0-
Short term Borrowing	17,000.00	-0-
Transfer from Construction Acct.	22,060.19	-0-
Loan from General Fund	3,388.50	1,870.65
Other	-0-	4.65
Total Receipts	103,944.73	62,481.02
Total Receipts & Beg. Balance	111,923.25	62,481.02
DISBURSEMENTS:		
Labor	8,447.90	7,853.38
Water Billing Expense	540.00	720.00
Employee Benefits	1,519.58	1,770.90
Legal	75.00	123.61
Materials (50 meters in 1982)	5,861.30	3,359.17
Insurances	1,039.51	193.00
Property taxes to Chittenden	2,335.59	2,148.17
Contract Service	457.15	1,292.01
Engineering Design—Replacement of Old Pipes	-0-	6,844.78
Equipment Rental	1,652.50	2,440.00
Telephone	207.45	160.33
Repayment Loan to General Fund	-0-	3,388.50
Unemployment Comp.	107.27	42.80
Electricity—Reservoir & Alarm	133.28	160.44
Permit fee returned	300.00	-0-
Elm Street Repair:		
Contractor (1982)	31,865.00	-0-
Engineering	1,973.41	-0-
Supplies (inc. 4,000' pipe, hydrants, etc.)	30,110.70	-0-
Unclassified	9.54	212.50
Total	86,635.18	30,709.59
DEBT SCHEDULE:		
Principal—Brandon Bank	-0-	5,000.00
Interest—Brandon Bank	-0-	1,189.90
Principal—Proctor Trust	5,500.00	5,500.00
(Final Payment in 1983)		
Interest—Proctor Trust	555.49	849.74
FmHA Bond—Principal	2,868.38	3,011.80
FmHA Bond—Interest	16,364.20	16,219.99
Total Debt Paid	25,288.07	31,771.43
Total Disbursements	111,923.25	62,481.02

EXHIBIT 5H (Cont.)**PITTSFORD WATER FUND (Cont.)**

	1982	1983
Total Receipts & Beg. Balance	111,923.25	62,481.02
Less Disbursements	<u>111,923.25</u>	<u>62,481.02</u>
Available Balance, 31 December	-0-	-0-

CONSTRUCTION:

Receipts:

Balance State of Vermont	<u>30,231.67</u>	<u>-0-</u>
Total Receipts	30,231.67	-0-

Disbursements:

Contract II—Park Construction	3,250.00	-0-
Contract III—G.H. Tatro Const.	<u>4,921.48</u>	<u>-0-</u>
Total Disbursements	8,171.48	-0-
Balance, 31 Dec., Construction	22,060.19	-0-
Transferred to operations Acct. as Project is completed	22,060.19	-0-
Balance, 31 December	-0-	-0-

WATER ACCOUNTS BALANCE SHEET**ASSETS:**

Cash in Checking Acct.	-0-	-0-
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RECEIVABLES:

Delinquent Water Charges	<u>2,678.85</u>	<u>2,563.75</u>
Total Assets	2,678.85	2,563.75

LIABILITIES:

Loan due General Fund	<u>3,388.50</u>	<u>1,870.65</u>
Total Liabilities	3,388.50	1,870.65
Fund Balance	(709.65)	693.10
Total Liabilities & Fund Balance	2,678.85	2,563.75

DEBT SCHEDULE

First Brandon National Bank

Amount \$12,000.00 7% Interest Rate Due December 8, 1984

Farmers Home Administration Bond Issue

Due on Bonds Dec. 31, 1982	\$324,399.82
Paid 1983	<u>3,011.80</u>
Due on Bonds Dec. 31, 1983	\$321,388.02

FLORENCE WATER FUND

EXHIBIT 5 I

1982

1983

OPERATIONS:

Balance, 1 January	-0-	-0-
Receipts:		
Water Charges—Current	7,050.00	15,228.61
Water Charges—Delinquent	1,130.84	2,070.51
Lighting Damage—Ins.	-0-	2,702.20
Reimb. for Services	86.20	-0-
Water Hookup permit	-0-	275.00
Overpayment on Note Interest	-0-	1.14
Total Receipts—Operations	8,267.04	20,277.46

Disbursements:

Labor	2,062.77	2,711.36
Water Billing	-0-	180.00
Employee Benefits	20.13	744.95
Supplies	717.72	4,361.26
Electricity	4,683.95	2,670.49
Legal	30.00	-0-
Equipment Rentals	285.00	30.00
Contract Services—Repairs	-0-	4,597.92
Insurances	-0-	234.00
Telephone	-0-	220.29
Unclassified	-0-	105.25
Sub-Total	7,799.57	15,855.52

DEBT SCHEDULE:

Repayment 1981 Loan to Gen. Fund	2,368.97	-0-
FmHA Bond Payment	-0-	585.27
FmHA Interest Payment		3,535.00
Sub-Total	2,368.97	4,120.27
Total Disbursed Operations	10,168.54	19,975.79
Available Balance, 31 December	(1,901.50)	301.67

CONSTRUCTION ACCOUNT:

Balance, 1 January	23,389.08	16,788.89
RECEIPTS:		
State of Vermont	4,367.65	-0-
White Pigment Corp.	13,350.00	-0-
Earned Interest	2,514.91	-0-
OMYA Inc.	59,550.00	-0-
FmHA Grant	322,184.00	26,816.00
Returned Payment	-0-	24,724.10
FmHA Bond	70,700.00	-0-
Short Term Borrowing	-0-	14,916.87
Total Receipts—Construction	472,666.56	66,456.97
Total Receipts & Beg. Balance	496,055.64	83,245.86

DISBURSEMENTS—Construction:

Administration	262.92	-0-
Engineers	54,026.64	4,019.76

EXHIBIT 5-1 (Cont.)**FLORENCE WATER FUND (Cont.)**

	1982	1983
Legal	1,473.50	62.50
Advertising Bids	301.86	-0-
Town Highway Repairs	-0-	557.94
Survey & Maps	150.00	-0-
Hot Mix	-0-	72.00
Contract I	25,224.21	2,802.69
Contract II	82,932.20	35,817.07
Contract III	144,127.55	18,672.00
Contract IV	36,949.30	21,241.90
Sub-Total	<u>345,448.22</u>	<u>83,245.86</u>
DEBT SCHEDULE:		
Principal—Balance Land Purchase	5,600.00	-0-
Interest—Balance Land Purchase	196.55	-0-
Principal—Short term borrowing	70,700.00	-0-
Principal—Short term borrowing	46,500.00	-0-
Interest—Short term borrowing	8,920.38	-0-
Sub-total	<u>131,917.03</u>	<u>-0-</u>
Total Disbursements	477,365.25	83,245.86
Total Receipts—Operations	8,267.04	20,277.46
Total Receipts & Bal. Construction	<u>496,055.64</u>	<u>83,245.86</u>
Total Receipts & Balance	504,322.68	103,523.32
Total Disbursements—Operations	10,168.54	19,975.79
Total Disbursements—Construction	<u>477,365.25</u>	<u>83,245.86</u>
Total Disbursements	487,533.79	103,221.65
Available Balance, 31 December	16,788.89	301.67

FLORENCE WATER BALANCE SHEET**ASSETS:**

Cash in Checking Account	16,788.89	301.67
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RECEIVABLES:

Due from Omya—Water Charges	1,661.00	2,171.00
Balance due from State (Approx.)	-0-	14,916.87
Due from FmHA (Approx.)	26,500.00	-0-
Due from FmHA (for water meters)	-0-	2,625.00
Delinquent Water Charges	319.16	302.78
Total Assets	<u>45,269.05</u>	<u>20,317.32</u>

LIABILITIES:

Reserved for Construction Acct.	43,288.89	14,916.87
Reserved for Operations	1,980.16	5,400.45
Total Liabilities	<u>45,269.05</u>	<u>20,317.32</u>

Fund Balance	-0-	-0-
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Total Liabilities & Fund Balance	45,269.05	20,317.32
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FLORENCE WATER FUND (Cont.) **EXHIBIT 5 I (Cont.)**

DEBT SCHEDULE

DEBT SCHEDULE:

Note—Short Term Borrowing	-0-	14,916.87
FmHA Bond as follows:		70,114.73

Note: The project was completed in 1981 and the final retainage was paid in 1983. A state audit will be completed at the end of February 1984 at which time the final grant will be received from the State.

Forty (40) year Farmers Home Administration Bond in the principal sum of SEVENTY THOUSAND SEVEN HUNDRED DOLLARS (\$70,700.00) payable on November 4 of each year in the following amounts:

		1993	\$ 953.34	2003	\$1,552.89	2013	\$2,529.50
1984	614.53	1994	1,001.01	2004	1,630.54	2014	2,655.98
1985	645.26	1995	1,051.06	2005	1,712.07	2015	2,788.78
1986	677.52	1996	1,103.61	2006	1,797.67	2016	2,928.21
1987	711.40	1997	1,158.79	2007	1,887.55	2017	3,074.62
1988	746.97	1998	1,216.73	2008	1,981.93	2018	3,228.36
1989	784.32	1999	1,277.57	2009	2,081.03	2019	3,389.77
1990	823.53	2000	1,341.45	2010	2,185.08	2020	3,559.26
1991	864.71	2001	1,408.52	2011	2,294.33	2021	3,737.23
1992	907.95	2002	1,478.95	2012	2,409.05	2022	3,923.66

with interest from the date hereof at the rate of five percent (5%) per annum payable semi-annually on the fourth day of May and the fourth day of November.

EXHIBIT 5J**REVENUE SHARING FUND****1982****1983****RECEIPTS:**

Entitlement Receipts	42,608.00	44,686.00
Earned Interest	-0-	-0-
Total Receipts	42,608.00	44,686.00

DISBURSEMENTS:

Transfer to General Fund	4,900.00	-0-
Transfer to Municipal Reserve Acct.	37,708.00	44,686.00
Total Disbursements	42,608.00	44,686.00
Balance in Acct., 31 December	-0-	-0-

EXHIBIT 5K**MUNICIPAL OFFICE RESERVE ACCOUNT**

Available, 1 January	85,476.22	135,518.49
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RECEIPTS:

Transfer from Revenue Sharing Acct.	42,608.00	44,686.00
Earned Interest	7,434.27	14,668.87
Total Receipts	50,042.27	59,354.87
Total Receipts & Bal., 31 Dec.	135,518.49	194,873.36

BALANCE SHEET**ASSETS:**

Cash in Savings Account	106.62	-0-
Cash in Certs. of Deposits	135,411.87	194,873.36
Total Assets	135,518.49	194,873.36

LIABILITIES

-0- -0-

Fund Balance, 31 Dec.	135,518.49	194,873.36
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EXHIBIT 5L**EQUIPMENT RENTAL FUND
Comparative Operating Statement**

	1982	1983
Balance, 1 January	5,944.98	3,142.10
RECEIPTS:		
Local Rentals:		
Highway	44,485.00	44,985.00
Landfill	5,710.00	21,500.00
Sewer Dept.	1,420.00	1,420.00
Water Dept.	1,652.50	2,405.00
Florence Water Dept.	390.00	30.00
Recreation Dept.	40.00	60.00
OTHER		
Sale of Junk Metal	25.30	-0-
Reimb. for Supplies & Equip.	475.94	222.98
Insurance Claim (tractor)	-0-	5,447.00
Constable Acct. (Pay on car)	-0-	1,200.00
Cancelled Insurance	-0-	1,576.35
Loan from General Fund	-0-	4,700.00
Misc. Refund	16.39	-0-
Total Receipts	54,215.13	83,716.33
Total Receipts & Beg. Balance	60,160.11	86,858.43
DIBURSEMENTS:		
TOWN GARAGE:		
Supplies	818.05	468.46
Heating Oil	5,638.18	4,987.24
Telephone	345.47	335.80
Insurances	189.02	1,434.00
Repairs & Maint.	166.91	-0-
Utilities	497.05	501.30
Sub-total Town Garage	7,654.68	7,726.80
EQUIPMENT:		
Vehicle Fuel & Lubricants	8,782.74	13,393.79
Insurance	3,062.00	2,407.00
Repair & Maintenance	404.23	560.43
Supplies	360.51	185.82
Constable's Car	2,500.00	-0-
Registration	6.75	-0-
Freight Costs—parts	32.78	-0-
Vehicle Parts & Equipment	15,518.07	45,540.84
Unclassified	-0-	4.00
Sub-total—Equipment	30,666.08	62,091.88
DEBT SCHEDULE		
Principal—Tractor/Backhoe	12,000.00	-0-
Interest—Tractor/Backhoe	1,259.25	-0-
Principal—Truck	5,000.00	-0-
Interest—Truck	438.00	-0-
Repay Loan to General Fund	-0-	4,700.00
Total Debt Schedule	18,697.25	4,700.00

EXHIBIT 5L (Cont.)

EQUIPMENT RENTAL FUND (Cont.)
Comparative Balance Sheet

	1982	1983
TOTAL DISBURSEMENTS	57,018.01	74,518.68
TOTAL RECEIPTS & BEG. BALANCE	60,160.11	86,858.43
LESS TOTAL DISBURSEMENTS	57,018.01	74,518.68
Available Balance, 31 December	<u>3,142.10</u>	<u>12,339.75</u>
ASSETS:		
Cash in checking account	3,142.10	12,609.75
Receivables from Constable Acct. for car	<u>2,500.00</u>	<u>1,300.00</u>
Total Assets	5,642.10	13,909.75
LIABILITIES:		
Payables	-0-	-0-
Fund Balance	<u>5,642.10</u>	<u>13,909.75</u>
TOTAL LIABILITIES & FUND BALANCE	5,642.10	13,909.75
DEBT SCHEDULE:		
All Equipment is Paid — No Outstanding Debt		

SELECTMEN'S REPORT 1983

SANITARY LANDFILL:

The Town received a Court Order that the landfill be closed December 31, 1983. Containers are now being used at the landfill. This area is opened Saturdays only from 9:00 a.m. to 3:15 p.m. The Court Order also directed the Town to cover the landfill with 6 inches of fill and top soil and then the area must be seeded. This must be completed by the Fall of 1984. Much of this covering was done in 1983 hence the reason for the deficit spending in the landfill budget. A copy of the Court Order may be viewed at the Town Offices.

HIGHWAYS:

We have been advised by the Agency of Transportation that the Depot Bridge will be repaired this year. The cost is now estimated to be \$92,000.00 of which approximately 20% is the Town Share. This additional amount was included in the Highway Budget this year. The Sangamon Bridge will not be funded this year as this project is a Federally funded project and the money will not be available until 1985. The cost is estimated at this time at \$102,000, and will be a new structure. The Town's share is approximately \$3,400. The increase in the Highway Budget is due to the fact that we anticipate more work on the Highways this year with labor and equipment. Much of their time last year was spent drawing fill and maintenance at the Landfill.

FLORENCE WATER SYSTEM:

This system was completed last year and is operating very well. Meters will be installed this year for all users. Two pictures appear in the front of this report, one of the 40,000 gallon water tank and the other of the pump house.

PITTSFORD WATER:

The Town has applied for State and Federal monies through the Community Block Grant Program to replace more lines. It was necessary to have preliminary engineering designs drawn up to submit with our application in order to be eligible for this money. We will be notified this year if we are accepted.

SEWER ACCT.:

The Town is also applying for money through the Community Block Grant Program to repair and replace old sewer lines. The total amount being applied for is \$156,000 for these two accounts. We feel that we can still operate this account without an increase in charges.

REVENUE SHARING FUNDS:

These funds are again contemplated to be voted for a new municipal office building. Approval was given by the voters to transfer school land on the Plains Road to the Town for this purpose. At this time we are in the process of having drawings and specifications completed for this proposed building.

EQUIPMENT RENTAL FUND:

Our biggest expense this past year has been repairs to town equipment. There is no outstanding debt in this account.

GENERAL FUND:

It was necessary to borrow on a short term basis in this account due to the landfill expenses. The main increase in the budget is due to salary and employee benefits, increase in Listers' budget to cover reappraisal expenses, zoning costs, and additional amounts requested by the Constables, the agencies under Health and Welfare and in the Recreation Accounts. The State Agency of Transportation has advised the Town

SELECTMEN'S REPORT 1983 (Cont.)

that they feel the best solution to the Arch Street problem is better enforcement of the speed limits. The Constables have included this in their budget.

RUTLAND REGIONAL AMBULANCE SERVICE:

The Regional Ambulance Service has been in operation since July 1983 serving the residents of the Town of Pittsford along with the 1st Response. The budget figure, Pittsford's share, for a full year of operation has been placed in the General Budget. If any individuals wish to receive an emergency phone number sticker they are available at the Town Offices.

In Memoriam:

The Board of Selectmen expresses deepest sympathy of the death of William Denison. He held many appointed and elected Town Offices. He was president of the former Pittsford Aqueduct Company for many years and was interested in the operation of the Water Dept., after its purchase by the Town, until his death.

We also extend deepest sympathy to the family of Christine White, who was an auditor for several years.

Board of Selectmen:
Ronald D. Moran
Mary C. Crahan
George A. Eugair

GENERAL FUND BUDGET 1984

	Budget 1983	Actual 1983	Budget 1984
Available Balance, 1 Jan.	\$43,633.44		\$ 2,140.96
Estimated Receipts:			
Permits and Licenses	2,500.00		3,500.00
Town Clerk's Fees	2,500.00		5,000.00
Penalties, Interest, Costs	3,500.00		3,000.00
Earnings on Investments	1,500.00		7,500.00
Total Estimated Receipts			19,000.00
Total Estimated Receipts & Available Bal.			21,140.96
Total Estimated Expenses for 1984			228,481.96
Less Est. Receipts & Available Bal.			21,140.96
AMOUNT TO BE RAISED BY TAXATION			\$207,341.00
Estimated Expenses for 1984:		Actual	
	Budget	Expended	Budget
	1983	1983	1984
Selectmen:			
Selectmen Services	3,000.00	3,000.00	3,000.00
Administration Expenses	500.00	500.00	500.00
Office Expenses	300.00	354.58	400.00
	3,800.00	3,854.58	3,900.00
Management:			
Manager	100.00		100.00
Office phones & postage	2,500.00	2,012.74	2,500.00
Vt. League of Cities & Towns	724.00	724.00	776.00
Selectmen's Secretary	8,460.00	8,460.00	9,005.20
	11,784.00	11,196.74	12,381.20
Elections:			
Moderator, Ballot Clerks, etc.		823.00	
Advertising warning		157.68	
Preparing Ballots		288.12	
Advert. Annual Budget Notice		23.80	
Legal		458.25	
	2,500.00	1,750.85	2,500.00
Information Meeting/ Newsletter	250.00	270.64	300.00
Finance:			
Treasurer	7,000.00	7,000.00	7,350.00
Asst. Treasurer	1,155.00	1,267.88	1,330.00
Preparing Tax Bills	600.00	734.97	800.00
Auditors Services	1,500.00	1,500.00	1,500.00
Auditors Clerical	100.00	137.00	150.00
Postage Town Report	200.00	165.15	200.00
Printing Town Report	4,800.00	4,265.75	4,500.00
Listers' Services	1,800.00	1,800.00	1,800.00
Listers' Clerical	1,000.00	1,068.44	1,000.00
Listers' Expenses	200.00	366.28	1,600.00
Tax Collector			
(from Penalties & costs)	3,200.00	5,696.59	3,200.00

GENERAL FUND BUDGET 1984 (Cont.)

	Budget 1983	Actual Expended 1983	Budget 1984
Tax Collector supplies	60.00	115.64	100.00
Other	50.00	-0-	-0-
	<u>21,665.00</u>	<u>24,117.70</u>	<u>23,530.00</u>
Reappraisal (Reserved on Balance Sheet)	13,037.55	2,989.30	-0-
Administration:			
Town Clerk	13,125.00	13,125.00	13,762.00
Asst. Town Clerk	2,205.00	2,203.99	2,325.00
Indexing	2,835.00	2,898.04	3,000.00
Office Supplies	1,200.00	1,539.38	1,550.00
Town Forest Insurance	15.00	-0-	-0-
Legal	3,000.00	3,135.56	1,500.00
Town Clerk & Treas. dues	7.00	15.50	20.00
Money Max Investment fee	10.00	-0-	-0-
	<u>22,397.00</u>	<u>22,917.47</u>	<u>22,157.00</u>
Boards & Agencies:			
Rutland Regional Comm.	1,703.00	1,703.00	1,795.00
Town Planning Comm. exps.	300.00	528.46	800.00
Zoning Administrator	1,500.00	1,500.00	1,500.00
Zoning Advertising & Clerical	500.00	913.25	500.00
Zoning—Legal	500.00	4,992.53	1,000.00
Board of Civil Authority	800.00	799.95	2,500.00
Subscription Zoning Bulletin	35.00	36.05	37.00
Legal—Board of Civil Authority and Reappraisal	1,500.00	-0-	2,500.00
Unclassified (mailing certified letter)		1.35	
Preparing Check List to include addresses		135.00	500.00
	<u>6,838.00</u>	<u>10,609.59</u>	<u>11,132.00</u>
Sanitary Landfill:			
Labor—maintenance		4,124.90	2,400.00
Labor—drawing fill		6,015.94	2,000.00
Employee benefits		597.84	150.00
Insurances		289.00	289.00
10 Keys for gate		24.00	-0-
Contract Services—includes in 1983 the cement pad and wall for the dumpsters		3,891.25	-0-
Equip. Rental Dozer-Loader		2,885.00	1,040.00
Landscaping area as required by Court Order		-0-	3,000.00
Equip. Rental, drawing fill		18,615.00	-0-
Fill for covering		3,494.28	-0-
Fill inc. topsoil & seed		-0-	2,000.00
Electricity		22.36	25.00
Notices in newspaper		238.00	100.00

GENERAL FUND BUDGET 1984 (Cont.)

	Budget 1983	Actual Expended 1983	Budget 1984
Rutland County Solid Waste		4,698.00	3,278.00
Ted Hubbard, Inc. weekly dumpster removal, Sats. only			20,799.96
	18,500.00	44,895.57	35,081.96
Plant and Equipment:			
Utilities	500.00	429.32	500.00
Custodial, Repair & Maint.	600.00	441.99	600.00
Fuel	2,500.00	2,109.68	2,500.00
Supplies	350.00	388.25	350.00
Insurances	1,000.00	850.61	1,000.00
Xerox, Office Machines	2,500.00	2,363.58	2,500.00
Boiler Inspection & License	25.00	-0-	25.00
	7,475.00	6,583.32	7,475.00
Pittsford First Response:			
Insurance: Liab. & Equip.		1,046.00	
Van Expenses		399.54	
Medical Supplies		844.85	
Radios, repairs, etc.		1,001.40	
Garage utilities & repairs (Van storage)		415.77	
	3,900.00	3,707.56	3,900.00
Health & Welfare:			
Rutland Mental Health	2,069.00	2,069.00	2,069.00
Rutland Area Visiting Nurses	2,200.00	2,200.00	2,500.00
Rutland Co. Humane Society	500.00	500.00	500.00
Rutland Opportunity Council	500.00	500.00	800.00
Vermont Dental Program	500.00	500.00	500.00
Town Old Cemeteries	501.00	501.00	501.00
Senior Citizens Nutrition Program	600.00	600.00	650.00
Rutland Alcohol Referral Agency	888.00	888.00	888.00
Health Officers Expenses	100.00	94.82	100.00
Retired Senior Volunteer Program	200.00	200.00	300.00
Rutland Regional Ambulance	6,000.00	5,300.00	11,888.10
	14,058.00	13,352.82	20,705.10
Employee Benefits	12,500.00	13,403.89	14,000.00
Revenue Sharing:			
Advertising Hearings		23.80	
Recording Clerk Hearing		10.00	
	100.00	33.80	100.00
Conservation:			
Fire Warden's expenses	250.00	23.55	250.00
Extension Office Services	1,434.00	1,434.00	1,434.00
	1,684.00	1,457.55	1,684.00

GENERAL FUND BUDGET (Cont.)

	Budget 1983	Actual Expended 1983	Budget 1984
Debt Service & Fixed Charges			
TA Note		50,000.00	
TA Note Interest	4,000.00	410.88	500.00
Short Term Borrowing 1983	-0-	-0-	20,083.13
Rutland County Tax	5,500.00	5,114.56	5,200.00
Dog Damage	100.00	-0-	50.00
Dog Census	500.00	275.00	300.00
	<u>10,100.00</u>	<u>55,800.44</u>	<u>26,133.13</u>
Unbudgeted Expenses:			
Transfer zoning fee to Treas.		75.00	
Town purchase Tax Sale		428.33	
Dog Complaints-Constables s.v.		142.00	
Certified letter—dumping rubbish complaint		1.35	
Arch St. survey by Constables		126.00	
Arch St. Public Hearing-Clerk		25.00	
Arch St. Public Hearing Adv.		24.75	
Legal Town Agent		570.00	
Overpayment 1983 taxes returned		177.70	
Listers Fire proof file		856.13	
	<u>1,000.00</u>	<u>2,426.26</u>	<u>1,000.00</u>
Loan to Equip. Rental Fund (repaid)		4,700.00	
Loan to Pittsford Water Acct.		1,870.63	
Public Safety:			
Constables	2,000.00	5,266.69	4,216.88
Fire Dept. Operation	24,048.00	26,868.38	23,886.21
Fire Dept. Special Equip.	5,000.00	4,936.85	-0-
Fire Depreciation Equip. Acct.	2,500.00	2,500.00	2,500.00
Culture & Recreation Accts.:			
Recreation Area Operations	1,500.00	9,271.86	1,779.48
Summer Swimming Program	5,500.00	5,500.00	6,000.00
Summer Baseball	700.00	4,349.75	1,000.00
Maclure Library	2,500.00	2,500.00	3,000.00
Memorial Day flags for cemeteries	50.00	121.22	120.00
TOTAL GENERAL FUND BUDGET 1983	\$182,349.00		
TOTAL EXPENDITURES 1983		\$282,316.61	
TOTAL ESTIMATED EXPENSES FOR 1984			\$228,481.96

HIGHWAY BUDGET

	Actual 1983	Budget 1984
RECEIPTS:		
Available Balance, 1 Jan. Cash	-0-	\$ 8,628.52
State Aid for Roads	67,340.72	68,000.00
Balance State Aid Corn Hill Bridge	4,542.02	
Florence Water Dept.	557.94	
Taxes	179,548.00	
On Warning covered bridge repair	5,000.00	
TOTAL RECEIPTS & BEGINNING CASH	\$257,101.63	\$ 76,628.52
TOTAL ESTIMATED EXPENSES FOR 1984		\$262,455.00
TOTAL TO BE RAISED BY TAXATION		\$185,826.48

DIBURSEMENTS:

	Budget 1983	Expended 1983	Budget 1984
General:			
Labor	4,700.00	5,115.19	4,950.00
Employee Benefits	8,900.00	8,883.82	9,400.00
Supply Time Sheets		25.97	30.00
Social Security, Town Share	2,500.00	2,544.76	2,625.00
Uniforms & Light Rentals	845.00	858.00	850.00
Legal	200.00		200.00
Rent of Salt Shed	300.00	300.00	300.00
Chloride delivery	500.00	351.48	500.00
Equip. Rentals (Reimbursed)		225.00	
Insurance	3,177.00	-0-	
Workman's Comp.	1,092.00	1,016.00	1,100.00
Unemployment Comp.	500.00	364.98	500.00
Advertising Bond Sale		26.50	
	<u>22,714.00</u>	<u>19,711.70</u>	<u>20,455.00</u>
Repay 1982 Loan to Gen. Fund		3,893.54	
Class II:			
Labor	6,000.00	5,137.49	9,000.00
Supplies	250.00		250.00
Cold patch	2,000.00	687.48	2,000.00
Signs and Posts	500.00	488.36	500.00
Chloride	1,200.00	1,012.00	1,200.00
Culverts & bands	500.00		200.00
Gravel & white fill	500.00	1,571.00	1,000.00
Contract services	500.00		100.00
Paving	25,000.00	29,765.34	25,000.00
Equipment Rentals	7,000.00	7,987.50	12,000.00
Ditching	3,000.00		1,500.00
	<u>46,450.00</u>	<u>46,649.17</u>	<u>52,750.00</u>
Class III:			
Labor	9,500.00	10,257.26	14,000.00
Gravel, white fill—Rd. Cons.	1,000.00	403.00	1,000.00
Cold patch	2,500.00	615.00	2,500.00
Signs and posts	500.00	573.98	500.00

HIGHWAY BUDGET (Cont.)

	Budget 1983	Expended 1983	Budget 1984
Chloride	1,200.00	1,012.00	1,200.00
Culverts and bands	1,000.00	1,220.93	1,000.00
Gravel	1,000.00	897.00	1,000.00
Contract services	1,000.00		500.00
Paving	25,000.00	29,765.35	25,000.00
Equipment Rentals	14,000.00	14,565.00	18,000.00
Ditching	2,000.00		1,000.00
Paving-Sangamon Rd.	-0-	14,831.70	-0-
	<u>58,700.00</u>	<u>74,141.22</u>	<u>65,700.00</u>
Winter Maintenance:			
Labor	19,000.00	18,311.08	25,000.00
Salt	16,000.00	11,777.32	15,000.00
Sand	6,500.00	3,275.00	4,000.00
Chloride	1,100.00	1,012.00	1,100.00
Cold Patch	1,500.00	636.48	1,500.00
Mendon-E. Pitts. Rd.	400.00	333.85	400.00
Drawing Sand	2,000.00	1,385.00	2,000.00
Culverts and Bands		4,817.00	
Contract Service		35.00	100.00
Equipment Rentals	24,500.00	20,822.50	25,000.00
	<u>71,000.00</u>	<u>62,405.23</u>	<u>74,100.00</u>
Public Works:			
Village Sidewalks	400.00	400.00	400.00
Village Lights	850.00	850.00	850.00
Road Lights	300.00	272.34	300.00
	<u>1,550.00</u>	<u>1,522.34</u>	<u>1,550.00</u>
Bridges & Guard Rails:			
Labor		155.07	
Guard Rails		282.50	
	<u>2,000.00</u>	<u>437.57</u>	<u>2,000.00</u>
Special Project: Depot Bridge			
On Warning 1983—transferred	5,000.00	5,000.00	
Savings Acct.			
Balance for Town Share			13,000.00
Debt Schedule:			
TA Note			
Interest	1,400.00		400.00
Principal (Bond)	25,000.00	25,000.00	25,000.00
Interest (Bond)	10,000.00	9,712.34	7,500.00
	<u>36,400.00</u>	<u>34,712.34</u>	<u>32,900.00</u>
TOTAL BUDGET 1983	\$238,814.00		
On Warning 1983	<u>5,000.00</u>		
	<u>\$243,814.00</u>		
TOTAL EXPENDED 1983		\$248,473.11	
TOTAL ESTIMATED EXPENSES FOR 1984			\$262,455.00

FIRE DEPT. OPERATIONS BUDGET

	Budget 1983	Expended 1983	Budget 1984
Firemen Expenses	\$ 5,000.00	\$ 4,927.50	\$ 5,000.00
Operator and Answering Service	1,800.00	1,770.00	1,800.00
Social Security	80.40	80.40	80.40
Building heat	2,000.00	1,399.70	2,000.00
Workmen's Comp.	450.00	574.00	450.00
Accident Policy	948.00	991.00	948.00
Building & Contents Insurance	320.00	1,480.00	320.00
Fire Equipment Insurance	1,000.00		1,000.00
Liability	100.00		100.00
Telephone system	2,400.00	2,295.05	2,400.00
Communications	2,300.00	3,960.35	2,300.00
Utilities	750.00	695.76	750.00
Building repair & Maintenance	400.00	29.23	400.00
Training	200.00	55.00	200.00
Vehicle fuel	1,000.00	808.12	1,000.00
Small Tools	400.00	399.82	400.00
Hose	800.00	3,400.00	800.00
Protective Equipment	500.00	25.28	500.00
Oxygen & Air Tanks	100.00	3.11	100.00
Supplies	500.00	120.61	500.00
Fire Trucks Insurance	1,500.00	1,701.24	1,500.00
Truck Maintenance	1,000.00	790.34	1,000.00
Fire Equipment Maint.	500.00	413.07	500.00
Spec. Equipment Acct.	5,000.00	4,936.85	
Replacement glasses broken at fire		222.00	
Transfer to Savings Acct.		700.00	
Notice in Rutland Herald		26.80	
TOTALS	\$29,048.00	\$31,805.23	\$24,048.00
Beginning Cash, 1 Jan.	\$ 1,083.70		
Taxes	29,048.00		
Other Receipts	1,835.32		
Total Receipts & Beg. Cash	\$31,967.02		
Less Disbursements	31,805.23		
Available Balance, 31 Dec.	161.79		161.79
AMOUNT TO BE RAISED BY TAXES 1984			\$23,886.21

CONSTABLES BUDGET

	Budget 1983	Expended 1983	Budget 1984
Salaries & Social Security		\$1,104.32	\$3,000.00
Car—gas, oil, maint., parts, etc.		453.97	1,000.00
Equipment Maintenance		792.31	500.00
Police Training Schools	118.86	200.00	
Insurances		327.00	330.00
Repayment car loan		1,200.00	1,305.00
Equipping car for patrol work		1,110.23	
Enforcing Dog Ordinance		160.00	
Total 1983 Budget	<u>\$2,000.00</u>		
Total Expenditures 1983		\$5,266.69	
Total Estimated Budget for 1984			\$6,335.00
Budget for 1984			\$6,335.00
Less:			
Estimated Receipts		\$2,000.00	
Beginning Cash		<u>118.12</u>	
			<u>2,118.12</u>
BALANCE TO BE RAISED BY TAXES			\$4,216.88

SEWER BUDGET 1984

	Budget 1983	Actual 1983	Budget 1984
Available Balance, 1 Jan.	\$12,111.57	\$12,111.57	\$ 7,609.42
Receipts:			
Sewer charges collected Tax Bill	19,725.00	19,950.00	19,950.00
Tax Exempt Property	2,625.00	2,625.00	2,625.00
Other (Permits, Hookup, etc.)	100.00	346.16	100.00
TOTAL RECEIPTS	22,450.00	22,921.16	22,675.00
TOTAL RECTS. & BEG. CASH	\$34,561.57	\$35,027.73	\$30,295.92
Disbursements:			
Operations:			
Labor	3,500.00	3,927.39	4,125.00
Employee Benefits	2,000.00	1,120.50	1,200.00
Supplies	2,000.00	1,901.92	2,000.00
Telephone	275.00	160.35	200.00
Insurances	485.00	657.00	700.00
Engineering Design repairs & Replacements of old lines		7,699.41	
Contract services	1,000.00	654.19	3,000.00
Equipment Rental	1,500.00	1,420.00	1,420.00
Unemployment Comp.	150.00	38.02	50.00
Plant testing State required	1,200.00	646.00	960.00
Utilities	6,000.00	5,842.84	6,000.00
Unclassified	150.00	54.10	50.00
New pump in 1984 for plant			3,000.00
Debt Schedule:			
Principal	2,800.00	2,800.00	2,800.00
Interest	300.00	501.59	683.60
TOTAL BUDGET 1983	\$21,360.00		
TOTAL EXPENDED 1983		\$27,423.31	
TOTAL ESTIMATED EXP. 1984			\$26,188.60
Available cash balance, 31 Dec.		\$7,609.42	

PITTSFORD WATER DEPT. BUDGET

	Budget 1983	Actual 1983	Budget 1984
Available Balance, 1 Jan.	\$ -0-	\$ -0-	\$ -0-
Receipts:			
Water Charges	56,000.00	58,387.90	58,000.00
Land Rent	180.00	180.00	180.00
Reimb. for labor & supplies	500.00		
Loan from General Fund		1,870.65	
Permits		1,175.00	
Other		847.47	
TOTAL RECEIPTS	\$56,680.00	\$62,481.02	\$58,180.00
Estimated Expenses:			
Operations:			
Labor	7,000.00	7,853.38	8,250.00
Employee Benefits	1,500.00	1,770.90	1,850.00
Supplies	2,000.00	3,359.17	3,000.00
Contract services	1,200.00	1,292.01	3,000.00
Engineering design proposed replacement pipe & repair		6,844.78	
Equipment Rentals	2,000.00	2,440.00	2,440.00
Telephone	275.00	160.33	250.00
Insurances	1,200.00	193.00	200.00
Legal	100.00	123.61	500.00
Taxes-Town of Chittenden	2,500.00	2,148.17	2,400.00
Water billing Exp.	600.00	720.00	770.00
Unemployment Comp.	150.00	42.80	60.00
Electricity Reservoir & alarm	200.00	159.39	175.00
Unclassified		212.50	150.00
Debt Schedule:			
Principal—Final Payment (Proctor	5,500.00	5,500.00	-0-
Interest—Final Payment Bank)	283.25	849.74	-0-
FmHa Bond Payment	3,011.80	3,011.80	3,162.40
FmHa Bond Interest	16,219.99	16,219.99	16,069.40
Principal 1st Brandon Bank	8,500.00	5,000.00	5,000.00
Interest 1st Brandon Bank	1,190.00	1,189.90	840.00
Repayment loan to Gen. Fund	3,388.50	3,388.50	1,870.65
Total 1983 Budget	\$56,843.54		
Total Expended 1983		\$62,481.02	
Total Estimated Expenses for 1984			\$49,987.45
Cash Balance, 1 Jan.		-0-	

FLORENCE WATER BUDGET

	Budget 1983	Actual 1983	Budget 1984
Operations:			
Available Cash Bal., 1 Jan.	-0-	-0-	\$ 301.67
Receipts:			
Water Charges		17,299.12	20,000.00
Permits		275.00	
Insurance Claim		2,702.20	
Other		1.14	
TOTAL RECEIPTS		20,277.46	20,000.00
TOTAL RECEIPTS & BEG. CASH		20,277.46	20,301.67
Disbursements—Operations:			
Labor	3,500.00	2,711.36	2,850.00
Water billing		180.00	190.00
Employee Benefits	150.00	744.95	785.00
Telephone	150.00	220.29	230.00
Supplies (inc. 50 water meters)	700.00	4,361.26	800.00
Insurances	150.00	234.00	250.00
Contract Services—Repairs, partly paid by insurance claim	500.00	4,597.92	500.00
Equipment Rental	1,500.00	30.00	100.00
Electricity Pumping Station	6,000.00	2,670.49	2,700.00
Legal	100.00		100.00
Debt Schedule:			
FmHA Bond Payment	585.27	585.27	614.53
FmHA Bond Interest	3,535.00	3,535.00	3,502.66
TOTALS	\$16,870.27	\$19,975.79	\$12,623.79
Cash Balance, 31 December		\$301.67	
Construction:			
Available Cash, 1 Jan.		\$16,788.89	
Receipts: FmHA Payment		26,816.00	
Loan—Anticipation of State Funds		14,916.87	
Payment Returned		24,724.10	
TOTAL		\$83,245.86	
Expended:			
Engineers		\$ 4,019.76	
Legal		62.50	
Town Highway Labor & Equip.		557.94	
Hot Mix		72.00	
Contract I—Balance		2,802.69	
Contract II—Balance		35,817.07	
Contract III—Balance		18,672.00	
Contract IV—Balance		21,241.90	
TOTAL		\$83,245.86	
Cash Balance Construction, 31 Dec.			-0-

FLORENCE WATER BUDGET (Cont.)

DEBT SCHEDULE:

Short term borrowing	\$14,916.87
(Approx. amount due from State of Vermont when their final audit is completed)	

REVENUE SHARING BUDGET

ESTIMATED RECEIPTS FOR 1984	\$50,436.00
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ESTIMATED DISBURSEMENTS:

Transfer to Municipal Reserve Acct.	\$50,436.00
(Acct. set up per Town Meeting of 1980)	

RECREATION ACCTS. BUDGETS

	Budget 1983	Expended 1983	Budget 1984
Recreation Operations:			
Labor		\$1,341.02	\$1,350.00
New fencing		1,029.51	
Supplies		339.91	340.00
Telephone		171.27	180.00
Insurances		193.15	200.00
Mower Expenses		890.66	900.00
Equipment Rental		40.00	50.00
Utilities		83.64	90.00
Pool & dock maintenance		110.17	120.00
Basketball Court Construction		3,507.53	
Treat Basketball Court			700.00
Fill for Parking Lot		400.00	
National Membership Parks & Forest Dept.			150.00
State Membership Dept. of Rec.		15.00	15.00
Trans. to Swimming Program Acct.		1,150.00	1,150.00
From Taxes 1983	\$1,500.00		
Total Expended 1983		\$9,271.86	
Total Estimated Budget for 1984			\$5,245.00
Less:			
Beginning Cash on hand	\$965.52		
Estimated Receipts	2,500.00		
	\$3,465.52		3,465.52
AMOUNT TO BE RAISED BY TAXES IN 1984			\$1,779.48
Summer Baseball:			
Trophys		-0-	
League Fees		100.00	120.00
Supplies and equipment		3,987.85	3,000.00
Insurance (Sports Liability)		261.90	300.00
From Taxes 1983	\$700.00		
Total Expended in 1983		\$4,341.75	
Total Estimated Budget for 1984			\$3,420.00
Less Estimated Outside Receipts			2,420.00
AMOUNT TO BE RAISED BY TAXATION			\$1,000.00

PITTSFORD CEMETERY ASSOCIATION

PITTSFORD OLD CEMETERY REPORT

We owe a debt of gratitude again this year to Glenn Shortsleeves who kept the Congregational cemetery yard mowed.

The two large maples in the center were removed by Mid-State tree service, which also cut brush in the cemetery.

The Pittsford Boy Scout Troop 10 cut brush in the Baptist yard and Hal Holbrook did the mowing, assisted at times by the Evergreen Cemetery crew.

We have now accumulated over a thousand dollars in our effort to start a program to straighten stones and get the remainder of the Cemetery in better shape so that it can be more easily mowed and cared for.

We hope the Town and Village will see fit to continue their funds to assist in the reclamation program. An increase would be greatly appreciated.

We thank everyone for their efforts and support.

FINANCIAL STATEMENT – OLD CEMETERIES ACCOUNT

Balance on hand, 1 January 1983	\$808.35	
Received, Town of Pittsford	500.00	
Received, Village of Pittsford	<u>500.00</u>	
		\$1,808.35
Disbursements:		
Glenn Shortsleeves	166.34	
Mid-State Tree Service	<u>355.00</u>	
		<u>521.34</u>
Balance on hand 31 December 1983		\$1,287.01

Respectfully submitted,
John H. Barnard, Jr.
Superintendent

**REPORT OF CAMP CAVERLY, INC.
BOX 102
PITTSFORD, VERMONT**

During the 1983 summer camping season over 100 children could be found learning while playing at Camp Caverly. Nature oriented arts and crafts programs, ropes course challenges, day journeys, New Games, and Red Cross swimming were but a few of the activities available to campers.

Learning through fun has always been one of the main goals of Camp Caverly, Inc. As with any camp, it is the staff that makes Caverly so much fun. We were fortunate to be able to employ a dedicated, talented staff. Don Tredtin once again served as Camp Director. His staff was composed of Donna Poplawski, Mary Lou Webster, Jane Killik, Jennie Aldrich, and Eric Ferraro. I would like to thank each one of them for making Camp Caverly "... a fun place to be."

As we look forward to the 1984 camping season we see a need to better meet the expectations of older campers, to further enrich and expand our program for young campers, and to once again insure a happy, fun-filled summer for all.

I would like to thank the community of Pittsford, its individual and its various service clubs for the continuing support shown to Camp Caverly. Without community support or our fund raising events and our scholarship drive, we could not continue to remain open. Camp Caverly exists because of the concern the people of Pittsford have for children.

In closing I would especially like to thank the directors and members of Camp Caverly, Inc. Through their efforts the children of Pittsford have available to them a challenging, fun place at which to spend part of each summer.

Respectfully submitted,
Barbara A. Bourne
President,
Board of Directors

TOWN CONSTABLES REPORT 1983

During the year we answered 100 complaints. Twenty percent were dog complaints, "running at large". This is a violation of the Town Dog Ordinance Section 2 (a) with a fine of \$20.00 to \$100.00 depending on the seriousness of the violation. If you do not have a copy of the dog ordinance stop by the Town Office and pick one up.

During 1983 we started to patrol the Town highways. These patrols were scheduled as manpower and money became available. In our 1984 budget we have asked for more money so we can increase our patrol hours. We have been advised by the Agency of Transportation, State of Vermont that the speeding problem on Arch Street can only be solved by strict enforcement of a reasonable speed limit.

Under Rule 22 of the Vermont Criminal Justice Training Council it is now mandatory that all part time law enforcement officers satisfactorily complete a 54 hour basic training course and 30 hours of in-service training each year thereafter. All Constables and Special Police Officers of the Town of Pittsford meet this requirement.

Village and town roads were patrolled on Cabbage and Halloween nights. Traffic control was furnished as requested. Property checks were made as requested.

Thank you for your help in supporting the department.

Respectfully submitted,
Rodney G. Drown
First Constable
Bruce Babcock
Second Constable

FIRE DEPARTMENT REPORT

The officers and men of the Pittsford Fire Department and the Nickwackett Hose Company wish to offer their condolences to the family and friends of Edward Gienty. Ed, who made his home in Guilford, New Hampshire, passed away on January 3, 1984 at the age of 75. Mr. Gienty was a Charter member of the Pittsford Fire Dept., the first President of the Nickwackett Hose Co., was very instrumental in organizing both the Fire Dept. and The Hose Co., and in getting the first section of the present Fire Station built.

In 1983 there were 39 calls, as follows:

13 chimney fires	1 miscellaneous
2 vehicle fires	5 house fires
5 false alarms	6 vehicle accidents
3 dump fires	4 mutual aid

Chimney fires and improperly installed wood stoves continue to be a major cause for concern. Please clean your chimney regularly and watch for any signs of over-heating around stoves and pipes.

Properly installed smoke detectors do save lives.

Having a predesignated place to meet allows a rapid and accurate accounting for all persons, and can save valuable time, as well as lives.

Russell Champine is our newest member. He replaces Dave Trombly who resigned during the year. We wish to thank Dave for his service to the community.

The Haunted House fund raising project of the Nickwackett Hose Company was very successful again this year. We wish to thank all those who helped to make this event such a success. We wish to thank the School Department for their continued support by allowing us the use of the Caverly Property.

Again, for the second year in a row, we are not requesting an increase in our Operating Budget.

For the past two years there has been \$5,000 for a Special Equipment Account. This was Warned in 1982 for a three year period. We are happy to say that the personal equipment has been upgraded to meet the new Federal requirements, and we do not feel that the third installment of \$5,000 is necessary.

With the prices of major fire fighting equipment increasing, we would request that you level fund the Fire Department's operations by increasing the Fire Depreciation Equipment Account, found in the General Fund Budget, by \$5,000.

Transferring the \$5,000 from the Special Equipment Account over into the Fire Equipment Depreciation Account will result in no change in the amount of money to be raised by taxes for the Fire Department.

This action is warned in the Town Report and requires a separate vote, and your support would be appreciated.

Wishing you a safe year.

Respectfully submitted,
Harry S. McKinlay, Chief
Pittsford Fire Department.
A. J. Tennien, President
Nickwackett Hose Co.

FOREST FIRE WARDEN'S REPORT

The Town was fortunate in 1983 and did not have any forest fires. 157 permits to burn were issued during the year. "Permits to Burn" are required at all times, except when snow is on the ground, at all locations which are within 200 feet of inflammable plant material which touches or adjoins woodlands.

I wish to again thank Emil Hammond, Assistant Fire Warden, for all his help this past year.

To obtain permits for burning, please telephone 483-2866 or 483-6751.

Respectfully submitted,
Raymond Parker
Fire Warden

PITTSFORD TOWN HEALTH OFFICER'S REPORT 1983

As Health Officer for Pittsford I have complied with all local and state requirements for 1983.

Complaints handled —

2 Inspections of Rental Housing

2 Animal Bites

2 Unhealthy Conditions of Septic Systems

22 Samples taken at Recreation Area Pool

12 Sample Bottles for testing Individual Water Supply

Two orders has to be issued for Non Compliance.

Recreation Area Pool closed for one week due to water unsafe for Swimming.

Thank you for your continued cooperation.

Respectfully submitted,
Harold A. Haviland
Health Officer
Town of Pittsford
Bruce A. Babcock
Deputy Health Officer

ALCOHOLISM INFORMATION AND REFERRAL CENTER, INC.
P.O. Box 917, 126 Merchants Row, Rutland, Vermont 05701
(802) 775-4388

Board of Selectmen
Town of Pittsford
Pittsford, VT 05763

Dear Selectmen and Citizens of Pittsford:

The Alcoholism Information and Referral Center, Inc. has been bringing treatment services to citizens of the Rutland area for the past 13 years. Each year, at Town Meeting time, we present a funding request to each community in Rutland County to support these services.

This year A.I.R.C. is requesting an allocation of \$888.00 from the town of Pittsford.

Please note that A.I.R.C. has not increased the amount of its request from last year. Our agency has been able to do this by containing operating costs without changing the high quality services A.I.R.C. brings to the people of Rutland County.

In the past year A.I.R.C. brought treatment services to 42 individuals. This represents 309 times town residents were seen by the A.I.R.C. treatment staff.

It is critical that we receive local support so that we may continue our work with the alcoholic and their families.

We would be happy to meet with you or any interested persons from your community to discuss our services and how best we can serve your community.

We are looking forward to a favorable response to our request from the citizens of Pittsford.

Sincerely,
Edward Seager, President
Board of Directors

BOWEN-WALKER FUND

During the year of 1983 the sum of \$1,052.00 was given to the needy.

This fund has an investment of \$10,300.50 and the interest from the fund is for "indigent, sick, and needy persons of Pittsford."

OPERATING STATEMENT

Balance: January 1, 1983	\$ 664.79
Receipts	915.33
Total Balance & Receipts	<u>\$1,580.12</u>
Disbursements:	
Needy persons	\$1,052.00
Total Disbursements	<u>\$1,052.00</u>
Balance on Hand: December 31, 1983	\$528.12

Respectfully submitted,
Richard T. McDonnell
Treasurer

BENNINGTON-RUTLAND OPPORTUNITY COUNCIL, INC.
P.O. Box 327, 70 Park Street, Rutland, Vermont 05701
802-775-0878

Board of Selectmen
Pittsford, Vermont 05763

Dear Board of Selectmen:

The Bennington-Rutland Opportunity Council offers a wide range of programs with direct assistance, counseling, self-help and community participation as the means through which alternative opportunities are presented to needy community members in order that they may achieve their personal goals.

Enclosed you will find a Programs and Services synopsis that details the assistance provided and activities offered in your community by our staff to needy individuals and families from the very young to the elderly. In addition, we have attached a Summary Sheet which indicates the dollar value of the services provided which includes staff time, materials and transportation costs.

We appreciate any efforts you could make to facilitate our receiving funds this year.

The Bennington-Rutland Opportunity Council needs your support. We would appreciate your town supporting our continued operations with \$800.00.

If you need additional information, please feel free to give us a call.

Sincerely,
Faith Bruneau
Acting Executive Director
Mary Fletcher
Community Coordinator

EXPENDITURES SUMMARY SHEET

Oct. 1, 1982 to Oct. 1, 1983

Town of Pittsford

I. OUTREACH SERVICES	\$ 415.56
II. COMMUNITY ORGANIZING	43.42
III. COMMODITIES DISTRIBUTIONS	6,911.30
IV. WEATHERIZATION	6,000.00
TOTAL	\$13,370.28

I. Outreach:

A—I Average salary and fringe \$3.34/half hour times services

J Transports @ average \$10. per transport.

II. Community Organizing:

A & B Average salary & fringe \$3.34 per half hour times contact

III. Commodity Foods:

Food value ONLY at \$13.12 per household per distribution

IV. Weatherization:

Labor and materials @ \$1200 per completion.

FUNDING REQUEST AMOUNT: \$800.00

ANNUAL REPORT – 1983
FUEL COORDINATOR – TOWN OF PITTSFORD

Four requests for fuel assistance were received in 1983. All four requests were filled with assistance from public funds and the Pittsford Lions Club.

Respectfully submitted,
David Thompson

RUTLAND COUNTY RETIRED SENIOR VOLUNTEER PROGRAM

The purpose of the Rutland County Retired Senior Volunteer Program (RSVP) is to place people over 60 in volunteer work with local non-profit, community and human service organizations. Rutland County RSVP has over 260 volunteers ranging in age from 60 to 87, who last year gave over 50,000 hours to over 50 organizations. RSVP staff provides on-going support and follow-up with each volunteer and organization we serve to insure satisfaction.

There are 22 RSVP volunteers who live in the Town of Pittsford. Last year these 22 volunteers gave over 2,442 hours to the following organizations which serve and/or are located in Pittsford: One-2-One, Rutland Rescue Mission, Pleasant Manor Nursing Home, Eden Park Nursing Home, Pittsford Nutrition Site for the Elderly, Beverly Manor Nursing Home, Rutland Area Hospice, Pittsford Well Child Clinic, Rutland Regional Medical Center.

We thank the residents of Pittsford for their past support and look forward to another year of service to your community. Your thoughtful consideration of our request of \$300.00 for support of the services RSVP provides is greatly appreciated.

Sincerely,
Donna E. Jerry, Director

RUTLAND MENTAL HEALTH SERVICES, INC.
78 South Main St., Rutland, Vt. 05701
(802) 775-2381

Gordon DeLong
Town Clerk
Pittsford, VT 05763

Dear Mr. DeLong:

As another year draws to a close, Rutland Mental Health Services is requesting support from your community as part of our 1984 Town Giving activities.

We appreciate the support we have received from your community in the past, and have included with this request a description of program services we provided persons in your town this past year.

Town Giving is used primarily to support programs which provide preventive, educational and therapeutic services and opportunities directly to the people of Pittsford.

We look forward to your continued support of our Agency.

Sincerely,
Gilbert D. Aliber
Executive Director
Marjory C. Sparks
President, Board of Directors

SERVICE DELIVERY INFORMATION
Town of Pittsford — Report Year 1983

Clients (Unduplicated)	63
#Direct Client Service Hours	19,985
#Client Visits	
(By service category)	
Outpatient	119
Crisis	40
Long Term Care	
(For the mentally ill)	1,179
Family Support Services	
(For the mentally retarded)	221
TOTAL	1,559
Other Services TOTAL	2,906

Includes: In-patient Visits, Day Hospital, Substance Abuse (Counseling & Education), Day Treatment Programs, Residential Facilities, Community Education Programs.

We are requesting \$2,069.00 from your town to help us continue these services. If you need additional information, please call us at 775-2381. We look forward to your support.

SOUTHWESTERN VERMONT AREA AGENCY ON AGING AND NUTRITION PROGRAM FOR THE ELDERLY

REPORT FOR: Pittsford

The Southwestern Vermont Area Agency on Aging would like to request \$650 in funding support from the town of Pittsford for the coming year. This amount represents an increase of \$50 over the amount we received this past year. However, it is the first increase we have asked for since 1981 and only begins to pay for services that we provide for the benefit of elders in your community.

This agency appreciates the financial support provided by Pittsford in the past. The attached report will give you an indication of how town funds helped us to assist persons over 60 in your community over the last year. Additionally, it will provide you with an indication of how much this area agency will be spending in support of elder services in Pittsford. This information can be used in your town report to help explain our service efforts.

PROJECTED DOLLAR VALUE OF ACTIVITIES FOR FY'84 (October 1, 1983 — September 30, 1984): \$26,362.

Service Inventory for FY '83 (October 1, 1982 — September 30, 1983):

- Senior Meals
- Site: Pittsford
- Schedule: Mon., Tues., Thurs.
- Data: Congregate

3668 meals were served. 78 different people participated.

Home Delivered: 34 meals were delivered. 9 homebound residents were assisted.

- Advocate Assistance

38 individuals over 60 received help. This assistance provided support to elders in areas such as public benefit programs i.e., medicaid, foodstamps, SSI, etc. Help was also provided for fuel assistance, housing needs, tax rebate programs, etc.

- Other Service Support

This Area Agency provided support, directly or through contract, for the following services that were available and used by elders in your community:

— the Long Term Care Ombudsman (An individual who provided advocate assistance to residents of Community Care and Nursing Homes. This person helped individuals and families sort out information regarding financial assistance and other concerns related to Long Term Care.)

— Information and Referral (This service provided telephone response to questions or concerns people had regarding programs or services available to persons over 60.)

— Legal Service Attorney for the Elderly (An Attorney who worked through Vermont Legal Aid whose role was to focus on legal concerns of elders.)

— Preventive Health Clinics (The Area Agency provided funding to the Rutland Visiting Nurses to help provide monthly clinics at Meal Sites and Senior Centers. These clinics provided health assessments, foot care and blood pressure checks for participants.)

— Essential Transportation (Financial assistance was provided to enable volunteers to transport elders needing assistance to get to medical appointments or to go food hopping.)

RUTLAND AREA VISITING NURSE ASSOCIATION, INC.
15 East Washington Street, Rutland, Vermont 05701
Main Office Telephone: 775-0568

To: The Board of Selectmen and Citizens of the Town of Pittsford:

I would like to thank your town for their support this past year and make our request for 1984.

Our request will have to be slightly higher due to increased demands and decreased funding sources. We are trying to continue to provide quality service at a reasonable rate. We will need to increase our request to \$2,500.

Home visiting and caring for people have been part of the VNA tradition for 37 years. Our health programs provide many needed services to your community. More and more people wish to stay at home during illness due to rising costs and a strong wish to be in their own familiar surroundings. We can help make that possible.

The direct services provided for your residents are as follows:

Unduplicated patients	69
	Visits
Skilled Nursing Care	632
Home Health Care	461
Physical Therapy	69
Occupational Therapy	5
Speech Therapy	0
Homemaker	304
Prenatal Couples	21
Clinic Patients	0

We have continued to work closely with the hospital, nursing homes, State Public Health, Office on Aging, and all other health related organizations in order to provide quality coordinated care.

More and more demands are being put on our agency with the increased federal mandates that are encouraging home care versus institutionalization. As your Home Health Visiting Nurse Association, we will do our best to provide as many services to meet these needs within our financial constraints.

If you need our help, call 775-0568 in Rutland or the VNA office nearest you — Castleton 468-5668 or Brandon 247-3111. If you need health care at home, we are just a phone call away.

It is a pleasure to serve you and we look forward to another busy year.

Evelyn Doyle,
Executive Director

INFORMATION SHEET

1) Why has VNA increased their funding request?

- a) Cutbacks in Medicare and Medicaid.
- b) More demand to keep people at home rather than in institutions.
- c) Many people do not qualify for funding in any program and have to be put on a sliding fee if we are to serve them. (Balance of charge goes against town accounts).
- d) Earlier discharges from hospitals. (New regulation).

2) Why should towns give increases to VNA?

- a) It is cheaper to keep people at home than in institutions. (Tax dollars).
 Example: 1) Average cost for a seven day stay in a hospital is \$2,720 (1982 statistics). 2) Average cost per case for one year for VNA service is \$520.
- b) Quality of life for the elderly is improved if they are able to stay at home.
- c) VNA provides a support system for families to help keep their loved ones at home during illness and aging.
- d) The aging population is increasing. Out of all people served last year by VNA, 50% were over 70 years old. We must find more funding if we are to keep up with health care demands in the home. If any interested citizen has ideas to help us accomplish this, please call 775-0568.

VERMONT DEPARTMENT OF HEALTH Annual Report to the Citizens of Pittsford

The mission of the Vermont Department of Health is the prevention of illness and the control or elimination of hazards dangerous to the health of the public. In working toward this goal, the Health Department has provided, or assured the provision of health services to communities across the state. Direct services are provided through 11 district field offices. During 1983, citizens of Pittsford received the following services from the district office in Rutland:

- 72 pregnant women, new mothers, and children received supplemental foods, health and nutrition services through the WIC program.

- 7 children and young adults received medical evaluation of individual health and dental status through the Early Periodic Screening, Diagnosis and Treatment program.

- 18 persons received assessment, information, and counselling through the Maternal and Child Health program and/or information and teaching of parenting roles through prenatal classes and home visiting services.

- 27 children received comprehensive health assessments, including preventive guidance, at Well Child Clinics.

Diagnosis and treatment services for orthopedic, hearing, cardiac, genetic, developmental disorders, and other handicapping conditions were provided to 13 children through the Handicapped Children's program and/or the Child Development Clinic in Burlington.

The Public Health Laboratory in Burlington assists in the prevention and control of illness by identifying chemicals and microorganisms in a variety of substances. During 1983, the following laboratory services were provided to residents of Pittsford:

- 44 blood tests to identify women needing immunization against German Measles (Rubella) to prevent birth defects,

- 69 other diagnostic blood tests,

- 63 tests of individual and municipal water systems to monitor drinking water quality.

The Dental Division provides services to local communities including installing and maintaining fluoridation equipment in selected community and school water systems, paying for dental treatment of eligible children, and providing dental health education in the schools.

Statewide, the Health Department provided the following services to Vermonters:

- 67,952 doses of vaccine were administered in Health Department clinics to prevent polio, measles, other childhood diseases, and influenza. 190,277 doses were supplied to private physicians.

- 16 hospitals and 46 nursing homes were inspected and licensed.

- 5,583 food or lodging inspections were conducted.

- 941 reports of communicable diseases were investigated.

- 390 gonorrhea cases were interviewed and 445 contacts were traced by Epidemiology field investigators.

- 125 x-ray machines in hospitals, doctors' and dentists' offices were inspected.

- 50 VOSHA regulatory inspections and 100 voluntary consultative inspections of Vermont industries were conducted.

The Tooth Fairy program provided financial assistance for the dental care of 8,313 children; the Dentaicaid program provided assistance for 12,397 children.

1,971 persons received screening for early detection of lung diseases through the Barre, Rutland and other Health Department chest clinics.

6,427 breath and blood alcohol samples were processed by the Laboratory.

13,743 bacteriological and viral cultures were tested.

The Emergency Medical Services program provided support and technical assistance to the state's 82 ambulance services, 39 first responder squads and 16 hospital emergency departments. 702 Emergency Medical Technicians were trained or recertified, and 783 certifications were issued in advanced life support skills.

The Office of the Chief Medical Examiner investigated 702 Vermont deaths, including 193 accidents, 14 homicides, and 88 suicides.

VERMONT DEPARTMENT OF HEALTH (Cont.)

Many services are also provided at the local level by your Town Health Officer, Mr. Harold Haviland. Please feel free to call him if you need any assistance. The Health Department provides technical assistance and support to local health officers.

We encourage your participation in our programs. Information about all Health Department services may be obtained by calling our toll-free number 1-800-642-3323, or the Rutland district office at 773-5811.

Roberta R. Coffin, M.D.
Commissioner of Health

VERMONT DENTAL CARE PROGRAM, INC.
P.O. Box 97, 110 East Spring Street, Winooski, Vermont 05404
Phone: (802) 655-2900

Dear Sirs:

Enclosed is my report of expenditure of \$500.00 of Pittsford Revenue Sharing funds by Vermont Dental Care Program through September 30, 1983. Briefly stated your thoughtful appreciation provided 36 visits for 22 patients. I wish to deeply express my appreciation for the aid you provided.

Sincerely yours,
Donald F. Kernitzer, D.M.D.

Name	Sex	Date of Birth	Place of Birth	Parents
Johanna Lee	F	January 14	Rutland	Charles R. & Joan (Brothers) Parker
Shawn Micheal	M	January 19	Rutland	Micheal J. & Gail (Lethbridge) Gallopo
Allison Lee	F	February 7	Rutland	Steven P. & Pamela (Holt) LaBrecque
Neil Allen	M	February 10	Rutland	Michael J. & Judith (Deranian) Matheson
Matthew Peter	M	February 17	Burlington	William B. & Cheryl (Kapitan) Bassett
Tiffany Lyn	F	February 18	Rutland	John A. & Katherine (Gallipo) Griffin, Sr.
Jessi Rae	F	March 4	Rutland	Lawrence W. & Lori (Naucler) St. Pierre
Jill Anne	F	April 4	Rutland	Timothy P. & Melissa (McNeil) Conway
Amanda Joanne	F	April 5	Rutland	William G. & JoAnne (Potter) Flanders
Bradley John	M	April 7	Rutland	Daniel J. & Joanne (Dolphin) Kiphaut
Sarah Elizabeth	F	April 13	Rutland	Bruce L. & Lynn (Kelley) Gee
Matthew David	M	April 13	Rutland	David J. & Susan (Goulette) Markowski
Brian Joseph	M	April 25	Rutland	Joseph J. & Laureen (Lumsden) Kamuda
Danielle Lee	F	May 17	Rutland	Daniel L. & Shelly (Papineau) Hendee
Alyssa Lee	F	May 22	Rutland	Michael W. & Charlene (Lavoie) Potter
Matthew Lowth III	M	June 15	Rutland	Matthew L. & Robin (Mandigo) Candon
Lewis Charles	M	June 22	Rutland	Paul R. & Lori (Latuch) Blanchard
Joseph Michael II	M	June 28	Rutland	Joseph M. & Eileen (VanKleeft) Vitagliano
Samantha Jane	F	July 3	Rutland	Walter H. & Nancy (Fitzgerald) Coan
Emily Louise	F	July 7	Randolph	Thomas J. & Laurel (Ludy) Mock
Sarah Elizabeth	F	July 21	Rutland	William N. & Maureen (Roberts) Cram
Jessica Anne	F	August 10	Rutland	Stephen C. & Daniela (Appollohi) Brothers
Mark Allen	M	August 11	Rutland	Scott A. & Cindy (Kingsley) Wallett
Amy Beth	F	August 11	Rutland	Joseph A. & Susan (Burch) Duskiwicz
Michael Vincent	M	August 31	Rutland	Vincent & Karla (Ronn) Gangone
Brian Kenneth	M	September 4	Rutland	Michael D. & Virginia (Wallace) Carroccia
Michael Simpson	M	September 13	Rutland	Randal F. & Joan (Simpson) Wright
Kayla Ann	F	September 21	Rutland	Paul L. & Karen (Hier) Phillips
Brett Lee	M	September 21	Rutland	Shawn M. & Deborah (Eugair) Erickson
Kylee Jo	F	September 27	Middlebury	Joseph J. & Joanne (Cook) Keith, Jr.
Justin Lee	M	October 15	Rutland	Leon G. & Barbara (Wilbur) Ladabouche II
Colin David	M	November 8	Rutland	Steven G. & Kimberley (Smith) Spensley
Jessica Marie	F	November 18	Rutland	Timothy J. & Barbara (Finch) Gallopo
Loren Bradford	M	November 23	Rutland	John B. & Sherry (Russell) Armitage
Erica Lea	F	December 7	Rutland	Danny R. & Cheryl (Hughes) Owens
John Thomas, Jr.	M	December 18	Rutland	John T. & Sheri (Davis) Keefe

MARRIAGES* **1983**

January	9	Thomas R. Gately to Jane A. Wood
	15	Albert P. Lulek to Sue M. Rider
	15	Joseph G. Eckel to Marsha A. Keith
February	19	Vane W. Burrington of St. Johnsbury, Vt. to Lois M. Chapman
March	19	Robert E. Parker, Jr. to Gerri L. Germond
April	23	David J. Lertola of Wallingford, Vt. to Dyanne L. Poljacik
May	14	Laurent J. McDuff of Brandon, Vt. to Marie L. LaBrecque
June	10	William B. Bassett to Cheryl L. Kapitan
	11	James R. Eckhardt of Brandon, Vt. to Susan A. Giddings
	18	Evan M. Eastman to Susan Wilson
	25	Mark C. Pelletier to Mary A. Simo
July	2	Danny R. Owens to Cheryl A. Hughes
	9	Thomas T. Pilcher to Florence K. Pelletier
	22	Edward J. Nolan of Sebago, Maine to Doris G. Smerdon of Sebago, Maine
August	6	Stephen H. Elias to Heidi Jo Widli
	6	James P. Woods to Laurel H. Hathaway
	27	Steven P. Bessette to Debra J. Atwood
	28	Norman H. Lash to Jacquelyn E. Bode
	30	Allen M. Hitchcock to Kristine R. Pollitt of U.K.
September	10	Thomas G. Plumb to Anne Thompson
	10	Wendell H. Smith, Jr. to Shelley J. Wheeler of Chittenden, Vt.
	17	Thomas J. Turner to Kelley L. Holden
	24	Raymond F. Forrest to Kelly L. Arnold
October	1	Douglas M. Petroski of Glens Falls, N.Y. to Debra L. Worosila of Glens Falls, N.Y.
	8	Stephen E. Dunne of Cazenovia, N.Y. to Christine R. Markowski of Cazenovia, N.Y.
November	19	Stanley A. Markowski to Debra L. Hunn
	25	Bruce D. Pyle of Lambertville, N.J. to Pamela H. Frett of Lambertville, N.J.
	25	Kenneth T. Moore of Middlebury, Vt. to Martha M. DePoy

*All from Pittsford, Vt., unless otherwise indicated.

DEATHS
(All Were Residents of Pittsford)

Date 1983	Name	Age	Residence
January			
31	Nellie H. Brown	92	Pittsford, Vermont
February			
26	Gary K. Reichert	25	Pittsford, Vermont
May			
16	Albert G. Briska	81	Pittsford, Vermont
June			
1	Pauline Godette	64	Pittsford, Vermont
6	Mary P. Elnicki	88	Pittsford, Vermont
20	Edward L. Fredette	85	Pittsford, Vermont
25	Verna Perkins	78	Pittsford, Vermont
July			
28	Joseph S. Mayo	70	Pittsford, Vermont
August			
4	Anna Y. Birchard	63	Pittsford, Vermont
September			
1	Mabel Wingate	96	Pittsford, Vermont
15	Alyce E. Carrigan	60	Pittsford, Vermont
17	Beverly M. Dellveneri	57	Pittsford, Vermont
23	Alvin Forrest	79	Pittsford, Vermont
October			
6	Charles Kapitan	66	Pittsford, Vermont
13	Nina Rabtoy	88	Pittsford, Vermont
24	Mary M. Wheeler	84	Pittsford, Vermont
29	Harold J. Brown	83	Pittsford, Vermont
November			
19	Florence Walter	83	Pittsford, Vermont
December			
10	Adam Godrick	69	Pittsford, Vermont
22	Richard H. Trombley	61	Pittsford, Vermont

PITTSFORD HISTORICAL SOCIETY, INC.
Pittsford, Vermont 05763

ANNUAL REPORT – 1983

The year, 1983, was one of slow, but steady progress. The exterior painting of Eaton Hall was completed. An exterior sign, identifying Eaton Hall as our building, will be erected this year. Donation of an electric stove was made by Mr. & Mrs. Mathias Didriksen and an electric water heater by Paul Buzzell. We deeply appreciate these gifts. One of our projects for the coming year is electrical entrance and wiring for our kitchen. Also, we have had to have extensive roof repairs done on the building. Fund raising projects will be planned to raise money for these two items.

We had three Trustees meetings this year, one a work meeting in May at Eaton Hall.

On January 16th, a general membership meeting was held at the Congregational Church with a Pot-luck supper and an excellent program. Lance Meade spoke on the History and Importance of Marble Quarrying in Pittsford.

On April 17 a meeting was held at St. Alphonsus Hall with a program by Marcy Covey of North Troy, Vt. "Vermont Folk Music, Old & New"

The Annual Meeting was held October 16th in Eaton Hall. This was a general business meeting with a report from the Nominating Committee and the election of Officers and Directors for the coming year.

Two Exhibitions were held under the direction of Jane Belcher and Barbara Mericle. On July 3 and 4, the exhibit was "Playthings of the Past". In conjunction were held a Craft Sale and Food Sale. On October 9 and 10, a repeat of the same exhibit was held. Many school children attended the exhibit on October 10th.

We still have copies of "Pittsford, Now & Then" at \$7.50 and a very few copies of the Bicentennial printing of Caverly's History of Pittsford at \$20.00. Indexes at \$3.00 each and maps at \$1.00 each may also be purchased.

The 1984 Officers and Directors are:

President: Lois Blittersdorf

Vice President: Thomas Conway

Rec. Sec.: Lillian Hier

Cor. Sec.: Rachel Mills

Treas.: Jean Harvie

Directors: Larry Smith, Norma Hathaway, Betty Stewart, Jean Davies, Past Pres.

STANDING COMMITTEES

Museum Chairman: Gordon Searles

Fred Harvie, Building Chairman

Thomas Conway, Fund Raising Chairman

Second Century: Jane Belcher

Publicity: Ruth Wimett, Kay Killoran, Dorothy Robinson

Hospitality: Norma Hathaway, Louise Sanderson

Program: Governing body

Membership: Rita Searles

Historic Sites: Jean Davies

Telephone: Janet Giddings

We welcome all the Townspeople to our meetings and exhibits.

RUTLAND COUNTY HUMANE SOCIETY, INC.
Stevens Road, Pittsford, Vermont 05763
802/483-6700

1983 ANNUAL REPORT

During the 1983 calendar year we handled 203 animals from the Town of Pittsford, a slight decrease from 1982.

Of these, 124 were surrendered by their owners; 54 were strays; 7 were picked up by the RCHS; and 18 were brought in by constables. Also, a few complaints of neglect were checked by our humane agent.

For our services as Town pound, we received \$500 from the Town of Pittsford. The balance of our operating budget coming from the City of Rutland and other towns in the County, along with fund raisers, memberships and individual donations.

The shelter is open to the public Mon.-Fri. 10-5 and Sat. 10-4, closed Sundays. Group tours are invited by appointment, and humane education programs are available for the elementary school at no charge upon request.

As always, we are grateful for the support of the citizens of Pittsford and the great cooperation of the police and Town officials.

Respectfully submitted,
Thomas R. Browe
Executive Director

MACLURE LIBRARY LIBRARIANS REPORT FOR 1983

It is particularly gratifying to me to report on the progress of the MacLure Library during the year 1983.

The increase in circulation was 1,000 over last year. Every month during the year has shown an increase in circulation over the same month in the previous year.

In a community such as ours the public library should be the cultural center and I feel the MacLure Library is becoming just that. Within the past 3 years our children's program has expanded tremendously. This, like our many other services, has been accomplished in response to public demand.

The library hosted a group workshop in March called, "How to talk so kids will listen". This was funded by the Pittsford Creative Homemakers Club and the Library. It was held one night a week for 6 weeks and was enjoyed by those who attended.

Thanks to the Polaroid Company the library now has as part of its circulating collection Instant Cameras that can be borrowed free of charge. The cameras are part of the Polaroid Sun Series, featuring a built in electronic flash and one-button operation.

Each year we try to have better films in our film program and to tie films to the joy of reading. This year as part of our program we chose as our theme, "Don't Let The Book Bug Bite". Sandy Conway, our Children's Librarian dressed up as the book bug and went to the school to promote National Library Week. She encouraged the children to come and visit the library during the week of April 17-23 and pick up a bag to put their library books in. On this bag was the Book Bug and the words "Don't Let The Book Bug Bite". This was a big success and brought a lot of children into the library.

In order to keep up on new ideas and keep the MacLure Library on its toes in giving good library service to our community Sandy and I took part in State and Regional Library Conferences as well as Childrens' Book Reviews during the year.

The directors and staff of the library enthusiastically encourage all area residents to use the library. To all who haven't yet availed themselves of the library this is an invitation to sign up for a library card. It entitles you to check out any of our 20,000 books, records, magazines and cassettes. If you're a resident of Pittsford or Florence, both of which support the library with tax dollars, this privilege is free. We issued 93 library cards this past year.

The Library hours are: Monday 1-5 p.m., Wednesday 1-7 p.m., Thursday 1-7 p.m., Friday 1-5 p.m., and Saturday 9:00 a.m. to Noon.

Any resident of the community is also eligible for a Life Membership in the MacLure Library Association upon payment of a life time fee of \$10.00. We solicit your membership.

We are again grateful to the many friends of the library who donated books, magazines and cash gifts during the year. We appreciate their thoughtfulness.

Library Board of Directors meets the first Monday of each month at 8:00 P.M.

Imagine going to the Grand Union and seeing a sign over the door: "All items free! Browse as long as you like. Please ask grocer for help if you have any difficulty. Thank you. All we ask is that you don't squeeze the Charmin." You fill your cart and are heading for the checkout, hardly believing your good fortune, when your eye is taken by a strange-looking fruit. You pause and pick one up. The grocer unobtrusively appears at your elbow and says, "Those pomegranates are really quite nice this time of year." He tells you a bit about their history and gives you a small pamphlet of recipes.

Sound far-fetched? Well, it's not likely to happen any time soon at the supermarket, but there is a place where everything is free and the service is friendly, even if you can't keep the produce forever — your library.

Respectfully submitted:
Julia Reynolds
Librarian

**MACLURE LIBRARY ASSOCIATION, INC.
OPERATING FUND
CASH RECEIPTS AND DISBURSEMENTS
1983**

Balance — January 1, 1983 — Deficit	\$(844.57)
-------------------------------------	------------

Cash Receipts:

Proctor Trust Company — Agency Account	\$19,000.00
Town of Pittsford	2,500.00
Burditt Fund	904.91
Book Sales	204.88
Fines	190.48
Gifts	141.76
Interest	70.34
Sale of Note Paper	30.00
Memberships	20.00
Total Cash Receipts	\$23,062.37

Cash Disbursements:

Salaries—Gross	\$10,773.00
Books	3,443.23
Fuel	2,276.23
Building Maintenance	1,064.19
Insurance	1,056.00
Janitor	1,030.00
Utilities	800.60
Magazines and Periodicals	685.79
Reference Materials	485.34
Office Supplies	457.18
Equipment Purchased	270.00
Payroll Taxes	199.32
Postage	121.00
Treasurer	120.00
Hospitality	102.59
Miscellaneous	267.46
Total Cash Disbursements	\$23,151.93

Balance — December 31, 1983 — Deficit	\$(934.13)
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Checking Account — Proctor Bank

Operating Fund — Deficit	\$(974.13)
Hosley Fund	1,115.68
Total	\$ 181.55

I have reviewed the statement of the Operating Fund of the Treasurer of the MacLure Library Association, Inc., which has been prepared on the cash basis, and find it correct stated.

The Cash Receipts and Disbursements Statement as presented for the Association for the year ended December 31, 1983 was examined by me and presents the changes in the cash position of the Operating Fund for the year then ended.

W. E. Mower
Certified Public Accountant

TOWN REPORT OF PITTSFORD LIONS CLUB FOR 1983

The Pittsford Lions Club began its 16th year of community service in January of 1983 under the admonition of District 45's "Drug awareness".

This club is organized under the constitution and by-laws of the International Associations of Lions Club, to serve the Communities of Pittsford, East Pittsford, Chittenden, Proctor and Florence.

Service projects for the year are as follows:

1. Donated a sum to the Pittsford Cub Scouts, Brownies and Girl Scouts.
2. Donated a sum to the Lothrop P.T.O.
3. Donated a sum to Joe Kamuda's soccer program.
4. Donated a sum to VAC.
5. Donated a sum to the Green Mountain Conservation Camp.
6. Donated a sum to the American Legion Post #6 Baseball team.
7. Donated a sum to OVUHS Band for items needed.
8. Donated a sum to Camp Caverly, Inc.
9. Donated candy to Ecumenical Churches Christmas party.
10. The club continued to sponsor the Pittsford Rec. area.
11. Donated a sum to the Pittsford Youth League for shirts and hats for the Mighty Mites.
12. The club sponsored and manned the Lions District #45 Site Van at locations in Pittsford, Florence and Proctor.
13. Helped in financial assistance and in a number of hearing and sight cases.
14. The club together with the State Fish and Game Department sponsored the Hunter Safety Program for local youth.
15. Donated a sum for Bus transportation for area youths at Killington.
16. Donated a sum to RAHA Otters for bus transportation.
17. Gave out a first "Paul W. Wheeler Memorial Scholarship". The recipient of the \$500.00 cash award to assist in defraying cost of her first year of attendance at Vermont Technical College with a grade point average of 3.3 was Pam Moran.

All club affairs are carefully scrutinized by Officers attending Director's meeting every month of the year.

New Slate of Officers and Directors for the year 1983-1984:

Immediate Past President	Dave Seward
President	Russ Randlett
1st Vice President	Ron Rowland
2nd Vice President	Harry Barber
3rd Vice President	Rudy Lanza
Secretary	Dick Rowe
Treasurer	Gordon Searles
Tail Twister	Herb Spaulding
Lion Tamer	Jake Barnard
Greeter	Walter Epstein
Directors for 2 Years	Bill Reitz, Ed Wheeler, Sr.
Directors for 1 Year	Ed Autenrieth, Lorne Brown

The Pittsford Lions Club principal fund raising projects are the Summer Flea Market, Summer Evening Auction, Sale of Halloween Candy, Rifle Raffle and Turkey Shoot.

Respectfully Submitted,
Rudy Lanza
3rd Vice President

LISTERS REPORT FOR 1983

We, the undersigned Listers of the Town of Pittsford, once again wish to take this opportunity to thank all of the property owners in the Town for their assistance and cooperation during the past year.

By Act of the State Legislature, it is necessary that all town properties be appraised at full fair market value in order for the Town to receive its full share of State Aid to Education funds. This requirement is being accomplished concurrently with our ongoing reassessment program. In connection with the State requirement for full fair market value appraisal, it should be noted that the Tax Rate will decrease in the same proportion that the property appraisal increases.

The reassessment program authorized and begun in 1981 is continuing toward completion. Approximately \$9500 remains in the fund authorized for this purpose and no additional budget requirements are considered necessary for 1984.

Respectfully submitted,
Board of Listers
Town of Pittsford
Edward Autenrieth
James Conway
E. Robert White

CHANGES IN PROPERTY LIST 1983

Name	Description of Real Estate	1983 Listings Real Estate
Abraham, Stephen & Dawn	Lot & Home	8395
Altwater, Winifred L.	Camp—Burr Pond	3632
Anderson, Paul & Virginia	Lot & Home	17,085
Anderson, Stuart & Lucie	Lot & Home	8755
Asprey, William & Susan	Land & Homesite	973
Ault, G. Ray	House & Lot	11,827
Baccei, Anthony A.	2 A. & Home	11,564
Bassett, Edward & Delores	House & Lot	10,338
Bellamore, James & Diane	Lot & Home	11,096
Beriau, Richard & Christine	House & Lot	9131
Berry, Diane A.	House & Lot	13,732
Birmingham, Elizabeth	House & Lot — Rt. 7	31,036
Booth, James C. & Dolores	4½ A. & Camp	4487
Bouchard, Paul & Louise	Lot & Home	17,579
Boynton, Donald & Nancy	Lot & Mobile Home	9420
Brothers, Stephen & Daniela	Lot & Mobile Home	4954
Burt, Christopher & Mary	40 A. & Home	15,008
Buxton, Carol B.	Lot — E. Pittsford	28
Candon, M. Lowth & Eleanor	113 A. & Home	24,111
Candon, Matthew & Robin	Lot & Home	13,296
Candon, Patrick & Evelyn	Lot & Home	14,290
Carlson, Roy W. & Elizabeth	Lot & Home	15,857
Carrara, Jonathan & Barbara	New Home & 2½ A.	17,752
Carrara, Samuel & Thomas	13 A. & Home	12,310
Carter, L. F. Inc.	Lot & Garage	18,497
Cecot, Charles & Linda	Home & 2 A.	15,041
Clark, Myron & Muriel	6½ A. & Home	12,252
Clemons, Regina	Lot	371
Clough, Luey	Lot, Home & Restaurant	21,027
Coburn, Russell & Patricia	Lot & Home	13,895
Congdon, Edwin & Judy	Lot & Home	13,649
Conway, Mildred	Lot & Home	4120
Cook, Shirley A.	Camp	1152
Cooper, Fred & Helen J.	2 A. & Home	15,160
Creed, David et al	Land — Rt. 7	2950
Daniels, Joyce Bates	Residence	15,976
Darby, Paul L. & Jorja	Home & Lot & 6½ A.	15,246
Davis, Brian & Helen	House & Lot	17,721
DeLong, Gordon & Margaret	House & Land—River Rd.	8842
DeLong, Gordon & Margaret	1½ Acres	45
Dore, John T. & Christine	House & Lot	21,165
Dunphy, Hugh R. & Evelyn	44 A. — W. Creed Rd.	1320
Erickson, Shawn & Deborah	House & 10 A.	8869
Eugair, George & Erma	Land & Home	19,115
Fish, Robert & Margaret	16 A., Home & Barn	28,560
Flanders, Edward J. Sr.	Camp & Lots 19A, 20A, 21A, 7C	7139
Flanders, Marilyn	Home & Lots 17A & 18A	3597

CHANGES IN PROPERTY LIST 1983 (Cont.)

Name	Description Real Estate	1983 Listings Real Estate
Fox, David J. & Linda	House & Lot	11,512
Fox, D. James	Land & Homesite	745
Fox, John C.	Lot & Home	12,820
Fredette, Gary	Mobile Home	5589
Gagnon, Barbara & Frederick	4 A. & Mobile Home	820
Gagnon, Joseph W. Jr.	168 A., Home & Sawmill	25,569
Gallipo, Gary & Mary	Lot & Mobile Home	5532
Gallipo, Lawrence & Carolyn	1.7 A. & Mobile Home	7119
Gately, Thomas R.	House & Lot	7127
Gee, Bruce L. & Lynn	House & Lot	31,936
Giddings Associates	Land	1740
Giddings, Raymond & Janet	35 A. & Home	22,168
Gifford, Brent & Robbin	Lot & Homesite	1360
Godlewski, Frances and Thurber, Grace & Harley	House & 8 A.	7639
Haas, David P. & Susan	House & Lot	13,679
Hartenstein, Robert & Deborah	Lot & Home	12,320
Harvey, Robert L.	Mobile Home & Homesite	6049
Harvie, Fred & Jean	9 Unit Apartment	28,035
Hasbrouck, Carleton & Virginia	House & Lot	14,489
Haviland, Harold & Dorothy	9 A. & Home	10,860
Hawley, Robert & Bonnie	Lot, Home, & Barn	19,071
Hayes, Mark & Catherine	Lot & Home	14,424
Hendee, Daniel & Shelley	Lot—1 A. Homesite	700
Hesse, James et al	Land	60
Hilliard, Warren & Rita	Lot & Camp	700
Hirschmann, Helmut & Elsa	20½ A. & Home	19,849
Hoag, William & Diane	House & Lot	18,708
Hohenleitner, Frank & Vera	Land—9½ Acres	828
Holden, Diane	10 Acres Land	250
Hooker, Thomas & Barbara	Lot & Home	15,555
Hudson, Kit D. & Lillian	Lot & Home	17,571
Humphrey, Richard & Margaret	16 A. & Home	18,210
Illinski, Michael & Elizabeth	Lot & Home	5898
Irving, Dorothy & Frederick	Land	1080
Irving, Dorothy & Frederick	Land	900
Jewett, Richard L.	Meat Market	27,192
Kallen, Christopher	B1—Old Colony Condo.	7063
Kapitan, Peter & Sheila	Lot, Store, & Office Bldg.	37,535
Kapraszewski, Bruce & Elizabeth	House & Lot	11,309
Keith, Edward & Julie	House & Lot	9789
Keith, Francis & Hemple, Cathy	House & Lot	4345
Keith, Joseph & Yvonne	Lot & Tenement	29,437
Kelley, Clayton & Jean	Mobile Home	6000
Kiesel, Peter	8 A. & Home	15,039
Kiesel, Peter	Mobile Home	2620

CHANGES IN PROPERTY LIST 1983 (Cont.)

Name	Description of Real Estate	1983 Listings Real Estate
King, Marcella	Home & Lots 3K, 5K, 6K, & 7K	4284
Kosi, Jacquelyn	House & Lot	7970
LaBrake, Edwin & Gary	Lot & Camp	1979
LaFave, Robert & Barbara	Lot & Home	10,771
Lansing, Albert & Dolores	3 A. & Home	8949
Lanza, J. T. Inc.	Restaurant & House	31,739
Lavrov, Marina	Land — Ager Rd.	155
Lewis, Florence K.	59 A. & Home	7058
McGee, Jerry & Charlotte	1.2 Acres	6941
McGee, Leo F. & Mary	Lot & Home	10,482
McKirryher, Gregory & Donald	House & Lot	4402
McLaughlin, Elizabeth et al	House & Lot	6843
Macomber, Calvin M.	Garage	9185
Macomber, Merle C.	Land	1100
Mahren, Kenneth	8 A., Lodge & Tenements	55,268
Mandigo, Emma	House & Lot	14,035
Mandigo, Emma	87 Acres & Out Buildings	5341
Manor, Leroy & Susan	Woodland — Rt. 7	255
Martin, Arthur & Susan	Lot — Windy Hill	1200
Martin, Catherine	1 A. & Home	5390
Martin, James & Janet	Lot & Home	5881
Meixell, Madeline	Mobile Home	5040
Mock, Thomas & Laurel	House & Lot	13,850
Munzner, Harold & Carmellina	Lot & Home	10,768
Ochs, Frank & Jane	Land — Depot Rd.	240
O'Neil, Harold & Bonita	Lot & Home	6881
Parker, James & Audrey	4 A. & Mobile Home	8301
Parkinson, Dorothy V.	House & Lot	5577
Patch, Eugene et al	House & Lot	9340
Patch, Harold & Kane, Irene	House & Lot	10,572
Paul, George & Ruth	Lot & Camp — Burr Pond	5397
Pek, John Z. & Julie	House & Lot	19,206
Pelkey, Bernard & Kathleen	Lot & Home	7963
Phelps, Lorenzo	Land — Rt. 7	2408
Plum, Paul & Linda	1.75 A. & Home	15,715
Plum, Paul & Linda	Tenement	9166
Poczubut, William & Bernadette	123 A. — Fire Hill	3363
Pomainville, Larry & Judy	Mobile Home	4188
Poremski, Alphonse & Michelle	36 A. & Home	21,200
Poro, Michael & Nancy	Mobile Home	4083
Poro, Richard & Barbara	3 A. & Homesite	2080
Provin, Brian & Dolphin, Julie	House & Lot	7111
Rademacher, James & Ann	23.3 A. & 1 A. Homesite	2098
Ransom, Elihu	Lot & Home	16,547
Redman, Travis & Diana	12 A. & Homesite	8076

CHANGES IN PROPERTY LIST 1983 (Cont.)

Name	Description of Real Estate	1983 Listings Real Estate
Reynolds, Frederick & Julie	Lot & Home	20,134
Rhodes, Dustin & McIlveen, K.	10 A. — Sugar Hollow	4570
Richards, Scott & Sue Ellen	House & Lot	6948
Rider, Leslie & Catherine	House, Sheds, & Junkyard	13,481
Rowe, Richard & Evelyn	13 A. & Home	18,004
Rusin, John & Rosemary	Lot & Apt. Unit A.	45,816
Rusin, John & Rosemary	Lot & Apt. Unit B3	9700
Rusin, John & Rosemary	Lot & Apt. Unit B4	9700
Rusin, John & Rosemary	Lot & Apt. Unit B5	10,835
Rutland Bank	Lots 24G, 25G, 26G — E. Pittsford	6237
Ryder, Nathan & Katherine	House & Lot	9904
St. Pierre, Lawrence N.	House & Lot	13,691
Saliba, David et al	House & Lot	20,884
Seigny, Victor & Mary	Land — 1 Acre	30
Shaw, Charles & Mary	4 A. & Home	16,152
Shorey, David & Jean	Mobile Home	3790
Shortsleeves, Steven & Russell	Lot & Home	14,055
Simpson, Charles & Delia	Land — 3.9 A.	12,575
Snyder, Murry & Helen	House & 125 A.	12,791
Stewart, Lawson & Elizabeth	House & Lot	18,179
Stewart, Peter & Valerie	Lots 14A, 16A & Home	4417
Stotmeister, Jochen	House & Lot	22,083
Sumner, Floyd & Margaret	59 A. & 1 A. Homesite	14,806
Sweatt, Clark & Regina	House & Lot	23,336
Swift, David R. & Elizabeth	House & Lot	6754
Terounzo, Thomas & Emogene	Residence	13,982
Turner, Arthur & Katherine	Lot & Home	9578
Turner, Thomas J.	1/2 A. & Garage	2710
Vaillancourt, Leo & Nancy	Lot & Home	22,295
Vanderhoof, Peter & Rosemarie	House & Lot	10,002
Vermont Industrial Maint. Inc.	Lot #4 — Windy Hill	1200
Vista Land Corp.	265 Acres	3900
Wallett, Scott & Cindy	Mobile Home	8144
Wallett, William & Eleanor	House & Lot	10,144
Weaver, Robert & Anne	21 A. & Home	10,439
Webster, Milan Jr. & Jean	5 A. & Home	6216
Werbinski, Walter & Mary	13.8 A. & Camp	1924
Westcott, Coulman & Marcia	Lot & Home	6852
Wheeler, Edward & Dorothy	Lot & Home — Sangamon Rd.	22,274
White, E. Robert & Ruth	12 A. & Home	26,195
White, Stephen W.	Lot — Elm St.	360
Whittemore, Earl et al	Lot & Mobile Home	6002
Willey, Allan & Wilma	Lot & Home	11,061
Wilson, Peter & Donna	Lot & Home	15,976
Woodward, Philip & Alice	Lot & Homesite	1012
Young, Thomas & Margo	Land — Sugar Hollow	300

PITTSFORD FIRST RESPONSE

1983 was our 2nd year of service to the Town of Pittsford. We have had the support and backing of the townspeople which has been greatly appreciated by all.

The Pittsford First Response had about 130 calls for assistance. These calls ranged from bee bites to cardiac arrest and were handled in a professional manner by all. The squad at this time has a total of 28 members.

The Squad has purchased 32 pager radios (for communications away from phones) which are being paid for by our profits from Bingo. We have also purchased Resusci Anne (a training dummy) for CPR* Certification and Training. As soon as our pagers are paid for, we plan on starting on our new building.

We still have our two fund raising activities, Bingo on Monday nights at 7:30 and Community Calendars. These two really help us keep going and to upgrade every chance we have.

We have started to upgrade our Auxiliary membership. They have some good ideas for fund raising for 1984 and are looking for new members all the time.

The Town's money allotted to us is used for vehicle maintenance, insurance, medical equipment, and some communication equipment.

The squad would like to thank each and everyone in the town who helped to support us in 1983. We hope that 1984 will be a Happy and Healthy New Year for you All.

Respectfully submitted,
Frank E. Coursey III
President
Pittsford 1st Response

*CPR — Cardiac, Pulmonary, Resuscitation

REGIONAL AMBULANCE SERVICE, INC.
P.O. Box 1637 – Rutland, Vt. 05701

Regional Ambulance Service, Inc., a non-profit organization, has been serving the 35,000 people in the eleven member towns for the past six months 24 hours a day both on an emergency and non-emergency basis.

Your ambulance service, through the monies donated by many of the citizens and businesses in the community, has become a reality. These donations have provided for a headquarters-garage building, four fully equipped ambulances, one of which is a four wheel drive vehicle, which assures dependable service under all weather and road conditions, and a full communications system.

The eleven towns contributions to the R.A.S. operations budget for 1984 is \$4.59 per capita. Each town is equal in their representation to the R.A.S. board of directors and each person is served equally regardless of their ability to pay.

Regional Ambulance Service exists for the good of the public.

Board of Directors

RUTLAND REGIONAL AMBULANCE SERVICE, INC.
BUDGET

Personnel Service	\$196,212.60
This appropriation covers the salaries of the Administrator, Office Manager, and provides three shifts consisting of a commander and two assistants, resulting in 24 hour, 7 day service. In addition it provides for twenty four hour dispatching service and part time "on call" personnel as substitutes in the event of the absence of regular employees on vacation, holidays, or disability.	
Fringe Benefits	\$34,100.60
This covers the employer's share of Social Security, health insurance, holiday and vacation pay and unemployment compensation.	
Operating Expenses	\$78,132.00
This covers all the expenses of building operation and maintenance, vehicle operation and maintenance, medical equipment and supplies, communication operation and maintenance, insurance, workmen's compensation, audit, legal and professional consultants, and a nominal contingency fund.	
Summary	
Total Payroll	\$196,212.60
Total Fringe Benefits	34,100.61
Total Operation	78,132.00
Aggregate	<u>\$308,445.20</u>
Pittsford's share raised on an assessment of \$4.59 per capita is \$11,880.10.	
The Town assessments will raise only \$161,297.19.	
The balance will be raised as follows:	
Fees for Service	\$125,280.00
Fund Raising Activities	\$21,860.01

TOWN & VILLAGE JOINT PLANNING COMMISSION REPORT 1983

The Commission is again well into updating the zoning regulations. Last year's work on this was interrupted by the necessity of first reviewing the Town Plan. This is required every 5 years. Zoning regulations must agree with the Town Plan.

Ordinances for Senior Citizen's Homes and Mobile Trailer Parks were also drawn up. These will be incorporated into the Zoning Regulations.

Jack O'Handley resigned from the Commission for personal reasons. Lois Blittersdorf was appointed to it.

The Commission meets each Wednesday during the winter, and the 4th Wed. of every month the rest of the year. Meetings are held at the Town Clerk's Office at 7:30 P.M. All meetings are open to the public.

Respectfully submitted,
Jean Davies, Chair.
Janet Yukna, Clerk
Vlad Sviatopolk-Mirsky
Vice-Chairman
Members:
Matt Didriksen
Marinus Van Kleef
John Mitchell
Ernie Brod
Lois Blittersdorf

RUTLAND REGIONAL COMMISSION ANNUAL REPORT

The Rutland Regional Commission traditionally uses this space to tell you what we have done during the past year. This year, though, it is as important to let you know how your contributions will be used during the next year.

Past Year's Efforts

1. Local Services: The Regional Commission identified an expanded local services program as its top priority for 1983-1984. Assistance on Community Improvement Grant Applications, local plans, and zoning regulations were among some of our activities. Data, resources and training were provided to many towns, individuals and businesses. A detailed Regional Profile was printed which will be used by many organizations.

2. Transportation: Work began on the data gathering phase of the Transit Development Plan update which will identify low-cost ways of moving people around the county. The Commission — operating under the belief that "if it's not broken — don't fix it" — terminated the Rideshare Program and returned funds to the federal government; our study showed that ridesharing already works well — informally — and a formal system was not necessary. A planning study was begun to locate a potential corridor for a bypass southeast of Rutland City.

3. Economic Development: The Regional Commission continued to work with area development organizations. The Rutland Region Economic Indicator Series, providing useful information, was a year old during 1983.

4. Solid Waste: The Regional Commission continued to work with the Rutland County Solid Waste District on preparing for the construction of the resource recovery plant.

Next Year's Program

The Regional Commission's agenda for next year is to insure that your community deals effectively with the dramatic changes we all face: the reduction in federal financial support for local services; the reduced public support for increased taxes to pay for public services; the needs to replace roads, bridges, sewers, water systems; the decrease in household size but increase in number of households; the number of us in a family who work, the general age of the population, and where we are living. All affect the way we do — and the cost of doing — business, be it public or private.

To meet these changes the Rutland Regional Commission will continue to expand its local services program. We will be the "country store" for local government — where you can get your questions answered, find the information you want, get the training you need.

*We will help improve service delivery to town governments through consideration of a circuit rider program to share services of people with training in road design, zoning administration, and local management.

*We will provide more assistance for local planning through Project Planning Grants to develop information on local housing, economic development and public facility needs and other programs to identify local problems.

*We will help develop non-traditional methods of financing services and programs such as cooperative purchasing, municipal mini-bonds and equipment sharing.

*We will move to increase opportunities for training and information distribution such as Town Manager, Selectmen's roundtables, and more training programs.

*We will work with you to get the federal and state governments to provide greater program flexibility so you can do your jobs more efficiently.

All our activities are based on the philosophy that its cheaper to do it together; that local governments can find new ways to do more with us.

Please join us in these efforts in 1984.

Respectfully Submitted:

Ms. Mary Crahan, Commissioner from Pittsford, for all the Commissioners and staff of the Rutland Regional Commission.

Auditors' Note: Pittsford's 1984 assessment is \$1,795.

RECREATION COMMITTEE REPORT 1983

During the 1983 season the Pittsford Recreation Area was busy with baseball, soccer, basketball and tennis programs. All playing areas and buildings were maintained as needed.

The Red Cross swimming program was held. Lifeguards were trained in First Aid lifesaving techniques and C.P.R. Water rescues were made a number of minor first aid emergencies were attended to by the lifeguards.

The pool opened on Memorial Day and closed on Labor Day. We were able to keep lifeguards on duty from 10:00 a.m. to 8:00 p.m. thanks to the money from the *Use Fee*.

We are still negotiating with the State for additional land on the upper playing area so we can expand the ball fields.

A new safety fence around the swimming area was 90% completed by volunteer help. The remainder will be completed this Spring.

The basketball court project was completed and the courts were used for summer basketball programs. We are in hopes of putting a protective coating on the playing area this Spring. Money for this project was put into the budget.

Tennis interest increased greatly during 1983 and it is felt that to form a Pittsford Tennis Club could result in an organized Tennis program. Like some round robin sessions, a list of players, their times available and a sort of rating — Good - Fair - Learner, could be set up. Tennis lessons for all ages will be available. If you are interested in a Club and/or lessons call Mary Lou Brod 483-6587, or Charlie Janson 483-2332 and leave your name and phone number.

A new flag pole will be installed in the Spring. This was included in the budget also. We have had some vandalism during the year. Remember, you young people of today, will be the adults of tomorrow and it will be your tax money that make the repairs. So please protect *your* area.

The Committee would like to thank those who became members, made gifts of materials, money and time to the Recreation Area. Thanks to the people of Pittsford for supporting their area. Last but not least thanks to you: the Committee, Lifeguards and summer help.

The regular monthly meeting of the Recreation Committee is the second Tuesday of the month at 7:00 p.m. at the Pittsford Congregational Church. We encourage your attendance and welcome any suggestions you may have.

Respectfully submitted for
The Pittsford Recreation
Committee
Rodney G. Drown,
Chairman

**PITTSFORD CHILDREN'S SWIMMING COMMITTEE
FINANCIAL REPORT – 1983**

Balance—January 1	\$ 16.52
Receipts:	
Taxes from Town Treasurer	5,500.00
Gate & Membership receipts	1,150.00
Interest on new account	.54
Reimbursement from IRS	<u>71.10</u>
Total Receipts	\$6,721.64
Total Receipts & Beginning Balance	\$6,738.16
Expenditures:	
Rutland Herald Advertising	\$ 14.45
Internal Rev. Service	68.33
Lifeguards:	
Lauren Stewart (manager)	2,034.00
Sara Provin (Guard)	1,591.25
Judy O'Rourke (Guard)	1,524.16
Nora Provin (Guard)	1,333.30
Ginger Carboneau (Assistant)	<u>19.52</u>
Total Expenditures	\$6,585.01
Available—Balance on Hand	\$153.15

Respectfully Submitted,
Mary P. Bushey, Treas.

RUTLAND COUNTY SOLID WASTE DISTRICT ANNUAL REPORT 1983

BENSON, CASTLETON, CHITTENDEN, DANBY, FAIR HAVEN, IRA,
MENDON, MIDDLETOWN SPRINGS, MT. HOLLY, PITTSFORD, POULTNEY,
PROCTOR, RUTLAND CITY, SHERBURNE, TINMOUTH, WALLINGFORD,
WELLS, WEST HAVEN

INTRODUCTION

This Fourth Annual Report of the Rutland County Solid Waste District summarizes the activities of the District during 1983. The focus of the District's work has been its "Solid Waste Disposal Services Agreement" with Vicon Recovery Systems, Inc. Vicon is the firm selected and approved by voters in 1982 to design, build, and operate a waste-to-energy plant to serve the District. This report will explain the reasons why commencement of construction of the facility has been delayed and the developments that continue to make the District confident about the future of the resource recovery project.

RESOURCE RECOVERY PROJECT

Vicon has guaranteed that it will dispose of District waste for 20 years at a flat tipping fee of \$16.50 per ton at its Rutland plant. In its contract with the District, Vicon agreed to make its "best efforts" to obtain all necessary private financing by March, 1983. This in turn required Vicon to secure an air quality permit, a long-term agreement with Central Vermont Public Service Corporation (CVPS) for purchase of electricity, and separate contracts with non-District municipalities for sufficient quantities of extra waste.

Vicon has encountered unanticipated delays in fulfilling these preconditions, and the District Board of Supervisors now anticipates financing to occur in spring of 1984. Construction will therefore not commence until the middle of 1984, resulting in slippage by a year, until late 1985 or early 1986, of the date for commercial operations. However, Vicon still has an obligation to accept and dispose of District waste delivered to the plant site by any member town beginning in November, 1984.

The basic reason for project delay has been uncertainty over the electric rates that the Vermont Public Service Board (PSB) will require the State's utilities to pay to small power producers such as Vicon. In April, 1983 the PSB changed its rules for small power producers by issuing a new rule (Rule 4.100) which required the Public Service Department (PSD) to propose long-term rates for 10, 20, and 30 year small power contracts. This was done in June with hearings held in September, but the PSB will not set final rates until early 1984.

Since two-thirds of the revenue for the Vicon plant will come from electricity sales to CVPS, with the other one-third from tipping fees, the level of electric rates is critical to the project's economic viability, and to commitment by a private investor.

In addition, Vicon has encountered unforeseen difficulty in obtaining an air quality permit from the Vermont Agency of Environmental Conservation (VAEC). The two problem areas have been hydrochloric gas (HC1), which is produced by incineration of plastics, and particulate emissions, which already exceed national ambient air quality standards in the vicinity of the Vicon plant site.

In March, 1983 after consultation with the State Health Department, the VAEC said that additional controls for HC1 would not be needed as long as Vicon left room for their installation later if monitoring data indicated this was necessary. To overcome the particulate problem, Vicon is exploring the possibility of helping to reduce emissions from an existing pollution source, thus offsetting Vicon's new emissions and producing cleaner air overall for the Rutland area. The District has worked closely with Vicon and VAEC to expedite permit review, and is optimistic that State requirements can be met and a permit issued early in 1984.

Meanwhile, progress has been made on other aspects of the resource recovery project. Henningson, Durham, and Richardson (HDR), a nationally recognized engineer-

RUTLAND COUNTY SOLID WASTE DISTRICT (Cont.)

ing firm, has become a project participant. HDR will manage plant construction, warrant plant performance, and provide a standby operating guarantee.

Vicon has placed a \$250,000 bond to back up its contract with the District, and has exercised an option assigned by the District for purchase of the Carrara property on which the plant will be built. Closing on site acquisition is scheduled for early 1984. Vicon has also purchased rights to the two landfills and the waste hauling contracts of Ted R. Hubbard, Inc. and is obtaining commitments from the legislative bodies of numerous non-District towns in central and southern Vermont to send their waste to the Rutland plant.

DISTRICT ADMINISTRATION

The District has undergone a number of administrative changes in 1983. First there was the conclusion in March of the U.S. Environmental Protection Agency grant which funded the feasibility study, request for proposals, and contract negotiation on the resource recovery project. Shortly thereafter, John Vihinen, who served as Project Director and District Clerk while Executive Director of the Rutland Regional Commission (RRC), resigned from the Commission and concluded five years of valuable association with the District.

At the District's organizational meeting in April, Mark Blucher, new RRC Executive Director, was appointed Clerk, and Jack Facey of Keyser, Crowley, Bance, Abel & Facey, Inc., was appointed as District counsel. All members of the Executive Board were reelected, and David Lewis' leadership was again recognized by his selection as Chairman of the Board of Supervisors. Jonathan Gibson continued as the District Manager and sole employee. Roger D. Feldman was retained as legal advisor for the resource recovery project at his new firm of Nixon, Hargrave, Devans & Doyle, and Charlie Crow of Stephens, Inc. continued as financial advisor.

Significant progress was made in 1983 by District members in landfill closing and commencement of waste transfer operations. Proctor and Pittsford installed transfer facilities serviced by a private waste hauler. Benson, Castleton, and Fair Haven have entered into Assurances of Discontinuance with the Agency of Environmental Conservation, and are planning to close their landfills, and to arrange for transfer operations in 1984.

The District has continued its support during 1983 for voluntary recycling efforts in Rutland County. The District closed out its State recycling grant by funding a new recycling shed in Proctor and improvements for sheds administered by Boy Scout troops in Danby and West Rutland. A recycling questionnaire and final report were prepared, and a small balance of grant money was returned to the State.

In September the District conducted a sample waste weighing program in four member towns — Chittenden, Mt. Holly, Middletown Springs, and Sherburne — to ascertain the validity of tonnage estimates prepared in 1980. In its contract with Vicon the District has guaranteed to deliver 30,000 tons of garbage per year to the Vicon plant, and further weighing samples will be taken in 1984 to confirm this amount.

Finally, the District has invited non-member municipalities in Rutland County to join the District by the end of 1983. The Board of Supervisors determined that an entrance fee equivalent to a town's pro-rata share of back taxes for 1980 through 1983 will be assessed and may be paid over a three-year period. Towns that express interest in joining will vote on membership at Town Meeting in March, 1984.

BUDGET REPORT

The District is fortunate in being able to report that expenditures for Fiscal Year 1983 are projected to be some \$30,000 below the \$90,000 budgeted for the year. This is the result of slower-than-anticipated progress on the Vicon project for reasons explained above. Legal and engineering costs were thus lower than projected. Payment

RUTLAND COUNTY SOLID WASTE DISTRICT (Cont.)

for services to the Rutland Regional Commission was also lower than expected due to John Vihinen's departure in May.

The District's budget for 1984 is \$115,800, a 29% increase over the amount budgeted for 1983. The increase results from allocation of \$25,000 each for legal and engineering costs that were not incurred in 1983, but where efforts will be redoubled in 1984 as final legal work and engineering review takes place before Vicon construction begins. However, reduced expenditures plus excess cash in hand at the end of 1983 will create a surplus that can be applied against the 1984 budget, leaving only \$62,800 to be raised from taxes. Thus the District is pleased to report that town assessments will be reduced by a full 30% in 1984 compared to 1983.

We hope that the District will continue to merit the confidence and to receive the cooperation of its member municipalities as we work toward our goal of groundbreaking for the Vicon plant in 1984. Despite some delay and obstacles in 1983, the regional approach to solid waste disposal remains the best means for a long-term solution to this ever-present municipal problem. Let us enter the coming year with renewed enthusiasm and commitment to making the resource recovery project a reality in 1984.

Respectfully submitted:
Jonathan Gibson,
District Manager

RUTLAND COUNTY SOLID WASTE DISTRICT BOARD OF SUPERVISORS

Jack Munger	Benson
Jeffrey Freeman	Castleton
Charles Silver	Chittenden
Theodore Talbot, Jr.	Danby
John Lulek	Fair Haven
Robert Toppin	Ira
Andrew Zak	Mendon
Edmund Ritchie (Executive Board)	Middletown Springs
Judson Lyon (Executive Board)	Mount Holly
Mary Crahan	Pittsford
Paul Hermann	Poultney
Warren McCullough (Vice-Chairman)	Proctor
Thomas Macauley	Rutland City
Elwin Leonard	Rutland City
Robert Stafford (Executive Board)	Rutland City
David Lewis (Chairman)	Sherburne
Leonard Morris	Tinmouth
Larry McKenna	Wallingford
Malcolm Shannon	Wells
Steven Smith	West Haven

Jonathan Gibson, District Manager

The Opera House
P.O. Box 965
Rutland, Vermont 05701

802-775-6482

PROPOSED 1984 TOWN ASSESSMENTS

"Taxes shall be apportioned among member municipalities on the basis of relative tonnage or volume of solid waste loads generated by or within each of the member municipalities such that each member municipality shall be assessed a percentage of the sum appropriated equal to the percentage which its solid waste load bears to the total waste generated within the district." (RCSWD Agreement Article IV Sec. 2.c)

The Board of Supervisors has adopted the following assessment percentages in accordance with the District Agreement using solid waste generation estimates developed by the District's consultants, Franklin Associates Ltd., in September 1980.

	1980 Estimated Yearly Tonnage of Solid Waste TONS/YR	Percentage of Total Tonnage & Assessment	ASSESSMENT	
			Actual 1983	Proposed 1984
Benson	120	.44	396.	276.
Castleton	2,197	8.01	7,209.	5,030.
Chittenden	161	.59	531.	370.
Danby	164	.6	540.	376.
Fair Haven	1,602	5.84	5,256.	3,667.
ra	66	.24	216.	150.
Mendon	493	1.8	1,620.	1,130.
Middletown Springs	234	.85	765.	533.
Mt. Holly	365	1.33	1,197.	835.
Pittsford	1,431	5.22	4,698.	3,278.
Poultney	1,993	7.27	6,543.	4,565.
Proctor	1,106	4.03	3,627.	2,530.
Rutland City	14,527	52.96	47,655.	33,259.
Sherburne	1,460	5.32	4,788.	3,341.
Winmouth	69	.25	225.	157.
Wallingford	978	3.57	3,213.	2,242.
Wells	423	1.54	1,386.	967.
West Haven	40	.15	135.	94.
Total	27,429	100%	\$90,000.	\$62,800.

**PROPOSED
RUTLAND COUNTY SOLID WASTE DISTRICT
1984 OPERATING BUDGET – CASH BASIS
Recommended by Executive Board – November 16, 1983
Adopted by Board of Supervisors – November 16, 1983**

	1983 Budget	Proposed 1984 Budget
REVENUES:		
Cash on hand	-0-	50,000.00
Current Taxes	90,000.00	62,800.00
Interest Income	-0-	3,000.00
TOTAL REVENUES	\$90,000.00	\$115,800.00
EXPENDITURES:		
Legislating:		
Officers—stipends	600.00	600.00
Staff Procurement	1,500.00	-0-
Travel, meals & lodging	500.00	500.00
Managing:		
District Manager—salary	26,000.00	27,500.00
Supplies	500.00	250.00
printing	1,000.00	1,000.00
advertising & notices	500.00	250.00
Postage, mailings	500.00	500.00
Dues & subscriptions	100.00	250.00
Travel, meals & lodging	4,000.00	4,000.00
Insurance:	700.00	700.00
Unemployment Insurance		
Commercial Pkg.		
Workmans Compensation		
Legal—administrative	1,500.00	2,000.00
Rent	3,700.00	3,700.00
Electricity	300.00	300.00
Phone	2,000.00	2,500.00
Equipment	250.00	250.00
District Treasurers—stipend	300.00	300.00
Interest Expense	2,500.00	-0-
Audit	250.00	500.00
District Clerk—stipend	500.00	500.00
Employee Benefits: F.I.C.A.	1,750.00	2,000.00
Health Insurance	2,500.00	2,500.00
CONTRACTED SERVICES:		
Legal—Project	10,000.00	25,000.00
Engineering	10,000.00	25,000.00
Weighing	1,000.00	2,500.00
Rutland Reg. Comm.:		1,200.00
Bookkeeping/Sec., other	7,000.00	12,000.00
John Vihinen	10,550.00	-0-
TOTAL EXPENDITURES	\$90,000.00	\$115,800.00

TOWN AGENT'S REPORT

The following is a summarization of the current status of pending litigation affecting the Town of Pittsford:

1. *Trustees of the Vermont Wildland Foundation v. Town of Pittsford*, a property tax appeal filed with Director, Division of Property Evaluation on July 27, 1981. This is an appeal from a decision of the Board of Civil Authority of the Town of Pittsford. The appeal questions the appraisal by the Town of certain woodland owned by the Trustees of the Vermont Wildland Foundation. By stipulation between the Town of Pittsford, the Division of Property Evaluation Review and the Appellant, this appeal will not be heard until after a decision is rendered by the Vermont Supreme Court in the matter of the *Trustees of Vermont Wildland Foundation v. Town of Pittsford*, Supreme Court Docket No. 256-81. If the Trustees' appeal is successful, the appraised value of the Foundation's land will be lowered.

2. *The Trustees of Vermont Wildland Foundation v. Town of Pittsford*, Vermont Supreme Court Docket No. 256-81. The Supreme Court sent the case back to the Superior Court for further findings without ruling on whether or not certain restrictive language in the deeds to land owned by the Trustees of Vermont Wildland Foundation is applicable to a buyer at a tax sale conducted by the Town of Pittsford for failure to pay taxes. Subsequently, the Foundation paid the Town all taxes together with interest, penalties and costs. The matter is still pending before the Rutland Superior Court on the restrictive language issue.

3. *Hysell v. Town of Pittsford*, Rutland Superior Court Docket No. S181-82Rc. This suit was filed by Roger D. Hysell seeking to set aside a tax sale of certain lands and premises in Pittsford, the plaintiff alleges that he did not receive the requisite notice of the tax sale. The suit requests that the deed be declared null and void and asks for unspecified compensatory and punitive damages. A hearing on the merits is expected during the spring of 1984.

4. *Town of Pittsford v. Roger and Erma Rowe*, Rutland Superior Court Docket No. S535-83Rc. The Town brought an action seeking a Preliminary Injunction to keep Roger and Erma Rowe from operating a crusher in their Furnace Road gravel pit. The Superior Court ruled that the Town suffered no irreparable harm by the continued operation of the crusher and denied injunctive relief. The Rowes have since applied for and received a permit to crush gravel on the site. That permit has been appealed to the Rutland Superior Court by certain Furnace Brook residents. The Town is authorized, but not required to take part in the Superior Court proceedings.

5. *In re: Joseph Gagnon*. On January 26, 1983, the Zoning Board of Adjustment issued a permit to Joseph Gagnon to relocate his lumber mill to another site on his farm on the Stevens Road in Pittsford. That permit has been appealed by Stevens Road residents to the Rutland Superior Court. The Town is authorized to take part in the proceedings, but is not required to do so.

We believe this report states all of the pending litigation affecting the Town of Pittsford.

James K. Mitchell
Town Agent

REPORT OF TRUSTEES OF PUBLIC FUNDS 1983

Enclosed are the reports of the three funds:

1) Emma Burditt Pinney Fund. Please note that last year there was a typographical error in the printed report which showed the prinipal as \$10,000. rather than \$10,100.

2) Dan D. Burditt Trust

3) Booth Memorial School Fund

Sincerely,
Mary Beth Hughes

REPORT OF TRUSTEES OF PUBLIC FUNDS 1983 EMMA BURDITT PINNEY FUND

The \$10,100 fund is deposited in a certificate of deposit with the Chittenden Bank (formerly Rutland Bank, a Division of Chittenden Trust Company) 7-3/4% per annum interest and the 1983 earnings totalled \$798.72 which was paid to the school district treasurer under the terms of the bequest.

John B. Cadwell
Mary Beth Hughes
Robert L. Sird

DAN D. BURDITT TRUST

Market Value of Trust 1/1/83	\$505,750.00
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Market Value of Trust 12/31/83	
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U.S. Securities	141,700
Savings Investments	130,000
Common Stocks	289,894

561,594

Income:

Interest from Securities & Bonds	15,524.30
Savings Investments	17,103.38
Common Stocks	14,409.25

46,036.93

Expense:

Agent's Fee (Proctor Bank)	3,661.92
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NET INCOME	\$ 42,375.01
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The following disbursements were made from the Burditt Trust in accordance with the terms of the bequest:

4/11/83 Town of Pittsford School District	\$ 4,600.00
8/12/83 Town of Pittsford School District (Recreation Facilities)	16,000.00
5/20/83 Town of Pittsford School District (Outdoor Basketball Court)	1,800.00
10/4/83 Town of Pittsford School District (Architect's Study)	5,000.00

John B. Cadwell
Mary Beth Hughes
Robert L. Sird

REPORT OF TRUSTEES OF PUBLIC FUNDS 1983 (Cont.)

BOOTH MEMORIAL SCHOOL FUND

Market Value of Fund 8/1/82		\$ 16,280.00
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Market Value of Fund 12/31/83		
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U.S. Securities	18,369.00	
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Income Cash	<u>130.00</u>	
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		18,499.00
--	--	-----------

Income: 8/1/82 thru 12/31/83		
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Interest from Securities	511.31	
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Other Income	<u>1,500.30</u>	
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		2,011.61
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Scholarship disbursements in accordance with terms of the Fund		
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		\$ 1,150.00
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Auditor's Note: By order of the Probate Court of the District of Rutland dated 23rd day of June 1983, the management of this Fund was transferred from the First Vermont Bank and Trust Co. to the Trustees of Public Funds of the Town of Pittsford.

UVM EXTENSION SERVICE – RUTLAND COUNTY
Rutland Town Office Bldg.
Rte. 4, Center Rutland
P.O. Box 489, Rutland, VT 05701

The UVM Extension Service is a combined effort of the University of Vermont and the U.S. Department of Agriculture to bring educational programs to the people of Rutland County. The areas in which programs are conducted are agriculture and related areas such as home grounds, home economics and nutrition, youth, resource and small business development and energy conservation. Energy outreach advisors are available to conduct energy audits on homes in Rutland County providing information on energy conservation measures for homeowners.

Funding:

Funds for the UVM Extension Service come from three sources. Federal, 38%; State, 48.9%, and from towns, 13.1%. Town funding is based on the town Grand List as compared to the County Grand List. State statutes are the basis for town contributions.

Extension Service Advisory Board:

A board comprised of 15 people from Rutland County advises the Extension agents on programs to be carried out. Members are elected at the UVM Extension Service annual meeting held in April. The annual meeting notice is published in the Rutland Herald two weeks in advance and is open to the public. Current members of the board are:

Byron R. Hathaway and Mrs. Sharon Crowley, Rutland Town; Miss Deva Bolgioni and Roy Rotella, Rutland City; Mrs. Dawn Clark and Edgar Cleveland, Pawlet; Mrs. Ardith Fenton, Middletown Springs; Gilbert C. Giddings, Brandon; N. Kim Harvey, Florence; Mrs. Diane Heleba, West Rutland; Mrs. Bonnie Kelleway and Joseph A. Manning, Proctor; James Richards, Fair Haven; Miles Richards, Mt. Holly; and Mrs. Anne Stewart, Wallingford.

Rutland County Extension Service Staff:

County Agents:

David P. Newton — Agriculture; Margaret R. Andrews — Home Economics; Linda D. Aines — Resource and Small Business Development (Rutland & Bennington); Betty Durkin — 4-H Expansion Assistant; Marie Bingham — Nutrition Aide; Carole Berger and Debra Christiana — Energy Outreach Advisors; Valeria Nagy — Admin. Ass't.; Sylvia Chapin and Laura Rotella — Secretaries.

Extension Service programs are available to everyone regardless of race, color, national origin, sex, or religion. For more detailed information call or write UVM Extension Service or contact a member of the Advisory Board. As a resident of Rutland County, Extension Service information is available to you.

Auditors' Note: Pittsford's 1984 share is \$1,434.

ZONING

The Town of Pittsford operates under the 1975 Revision of Zoning Regulations originally created in 1966.

The Village of Pittsford operates under Zoning Regulations enacted in 1975.

The Regulations of the Town and the Village are closely parallel.

The Administrative Officer acts for both the Town and Village.

The Vermont Statutes define "LAND IMPROVEMENT" as follows: "Land Development means the division of a parcel into two or more parcels, the construction, reconstruction or enlargement of any building or other structure, or of any mining excavation or landfill, or the extension of use of land."

ANY LAND DEVELOPMENT, with certain exceptions, REQUIRES A PERMIT FROM THE ADMINISTRATIVE OFFICER.

THE PERMIT FORMS CONTAIN DETAILED INSTRUCTIONS CONCERNING THE CONDITIONS GOVERNING THE PERMIT. FAILURE TO COMPLY WITH THE INSTRUCTIONS RENDERS THE PERMIT NULL AND VOID. THEREFORE EVERY APPLICANT SHOULD READ CAREFULLY ALL THE INSTRUCTIONS.

The initial approval of the Administrative Officer merely indicates that the application complies with the requirements of the regulations and authorizes only the layout. Further development cannot legally be initiated until AFTER the layout inspection and approval of the Administrative Officer. Occupancy of a structure is illegal until after the compliance inspection and approval of the Administrative Officer.

In any case coming within the scope of the definition of "LAND DEVELOPMENT" consult the Administrative Office.

Copies of both Town and Village Regulations are on loan from the Town Clerk. A deposit is required. Copies are also on sale.

72 permits were issued in the Town and Village in 1983. The following Conditional Uses and or Variances were acted on:

1. Mike Blanchard — Village — Addition to a Commercial building approved.
2. OMYA Inc. — Town — Addition for a thickener approved.
3. Jochen Stotmeister — Town — Variance for addition of a garage with less than required distance from highway approved.
4. George Eugair — Town — Addition to former Hood Plant approved.
5. Peter Kapitan — Town — trailer on a commercial lot denied.
6. National Church Residences — Village — Elderly Housing Project approved.
7. Richard Jewett — Town — Used car lot too small. Denied.
8. Leo Vaillancourt — Town — New shop building approved.
9. Roger Rowe — Town — Use of Equipment conducive to a gravel pit approved.
10. Ralph Humiston — Town — New Commercial building Rt. #7 approved.

John E. Mitchell, Jr.
Zoning Administrator for
Town and Village
Col. J. K. Mitchell
Chairman, Town Board
of Adjustment
Harold Haviland
Chairman, Village Board
of Adjustment

SUPERINTENDENT'S REPORT PITTSFORD TOWN SCHOOL DISTRICT

During Spring, 1983, all children in grades 3-6 were tested in reading and mathematics. In all categories, the Pittsford children scored at or above the national average. This is certainly an outstanding achievement. On a scale from one to ninety-nine with fifty being the national average, the scores were as follows:

	Reading Percentile	Math Percentile
Grade 3	*	67
4	73	57
5	77	50
6	81	73

*The test scores do not include percentile conversions for grade 3 reading.

The reading scores were particularly good in that it is unusual to see a whole grade level in a school score in the seventies and even more unusual to see a score in the 80's. Your principal, faculty and children are to be highly commended for this level of achievement. All children with low scores were given close individual attention and those in need of re-testing or special services were identified.

Pittsford also was honored as the elementary Presidential Physical Fitness demonstration center for Vermont. This distinction was shared with no other elementary school in the state.

Another significant improvement for the year was the playground renovations. Due to the hard work of a number of citizens, we now have a top-rate facility for both school and town use.

Although not as visible, your faculty has continued to improve the curriculum and their own teaching skills. A comprehensive curriculum was completed for all grade levels and in all subject matters. Similarly, the faculty has involved itself in many improvement activities including a course in classroom management and discipline which was held at the Lothrop School.

For 1984, the key decision and activities revolve around the plans for expanding our facility. In my visits and observations to the school, practically every closet had a teacher and a group of kids working on some learning activity. Likewise, our basement is crowded with the library, offices, teacher lounge, art room and special classrooms. There is a strong need for improved and adequate space to match the excellence of our programs.

As Superintendent of Schools, I endorse the building improvement program and solicit your support and active involvement with the work on our space needs. You are also cordially invited to join us at the regularly scheduled board meetings. They are held on the first and third Tuesdays at 7:30 P.M. in the school library.

Respectfully submitted,
William J. Mathis, Ph.D.
Superintendent of Schools

**RUTLAND NORTHEAST SUPERVISORY UNION
1984-1985 Budget**

Proration of Assessment

School District	Number of Teachers	Percentage
Barstow	22.33	16.87%
Brandon	25.88	19.55%
Goshen	0.00	0.00%
Leicester	4.25	3.21%
Otter Valley	56.69	42.83%
Pittsford	17.68	13.36%
Sudbury	3.05	2.31%
Whiting	2.47	1.87%
Total	132.35	100.00%

Calculation of Total Assessment

\$277,362.62

School District	Direct Assessment	Barstow Assessment	Otter Valley Assessment	Total
Brandon	\$104,452.98	\$ 0.00	\$ 8,239.81	\$112,692.79
Chittenden	16,354.43	3,475.40	0.00	19,829.83
Goshen	4,794.89	0.00	436.84	5,231.73
Leicester	19,379.10	0.00	1,513.90	20,893.00
Mendon	15,245.25	3,462.86	0.00	18,708.11
Pittsford	69,353.30	27.87	5,571.03	74,952.20
Sudbury	11,904.02	0.00	769.33	12,673.35
Whiting	11,226.73	0.00	1,154.88	12,381.61
Total	\$252,710.70	\$6,966.13	\$17,685.79	\$277,362.62

THE RUTLAND NORTHEAST SUPERVISORY UNION HAS A GOAL OF PROVIDING A FULL EDUCATIONAL OPPORTUNITY FOR ALL HANDICAPPED CHILDREN AGED 0 TO 21 YEARS AT NO EXPENSE TO PARENTS OR GUARDIAN. CHILDREN AGED 0 TO 5 YEARS HAVE ACCESS TO THE ESSENTIAL EARLY EDUCATION PROGRAM IN THIS SUPERVISORY UNION.

LOTHROP ELEMENTARY SCHOOL PRINCIPAL'S REPORT

In recent years schools have been operating against a backdrop of commission reports, newspaper articles, and impassioned political speeches decrying declining test scores, discipline problems, and individual teaching. Call it the "blue period" for education. Enter the *Effective School Movement* and reports such as *A Nation at Risk*. Ready, set, Lothrop Elementary.

For four years we have been working to develop the Lothrop School into an effective school. The "we" mentioned above is the collective effort of teachers, school board members and administrators working in a highly cooperative effort to provide Pittsford's children with the best education possible. And even though such a diverse group is not always in agreement as to the best path for improvement, as can be expected, the group works out their problems and reaches compromises. The net results are improvements in the program we offer children. We are proud of Lothrop Elementary.

Effective schools can be identified by five characteristics. They are (1) *leadership* which gives high priority to basic skills and the instructional process, (2) an *instructional focus* on basic skills which is followed by the teaching staff, (3) a *climate* which is safe, supportive, conducive to learning, (4) *high expectations* for teachers and (5) a consistent testing program which is used to *monitor and improve student achievement*. I will outline our school efforts in relation to these five characteristics.

Leadership. Though leadership usually refers to the principal, in the modern elementary school leadership is shared so that innovations and improvements can be initiated at many levels. At Lothrop several teachers have shined over the last year in establishing their leadership status in specific areas.

George Revis, our physical education teacher, has honed his special skills to such a fine precision that his efforts earned Lothrop the distinction of being named to the President's list of Demonstration Centers for physical fitness and health. *Rachel Goldenberg*, our Arts and Basics teacher, has worked long and hard to develop a program to coordinate the arts with our other curricular offerings. The program is one of the more exciting cooperative ventures I have experienced in all my years in the field. *Diana Redman* and *Bonnie Bourne*, our 5th and 6th grade teachers respectively, have acted as both catalysts and ombudsmen for a variety of innovations currently in place in Lothrop. *Derek Larsen*, our teacher for Educably Mentally Retarded, has firmly established himself as a master communicator and toastmaster, well respected by the teachers and administrators. *Beverly Tredtin* and *Don Tredtin*, our Kindergarten and 5th grade teachers respectively, have worked to instill a respect for nature among Lothrop children by developing extensive Vermont Institute of Natural Science programs in our school.

One always runs the risk of offending people left out of lists like the one above. It is impractical to list all the others by name but suffice it to say our teachers are what make Lothrop successful.

Instructional Focus. On many fronts we are attempting to coordinate our curriculum efforts and provide a systematic, integrated program in the basic subject areas. In Math we have outlined our expectations for students for each grade level; we are currently working on an accountability system to communicate skill and concept development throughout the grades. In Spelling we have adopted a new Scott-Foresman program which has identified the sad fact that 50% of our children are spelling below grade level. We are currently addressing this need through these new materials. In Reading our standards have been tightened so well that a large majority of our children are reading at the top 30% of the nation (according to standardized test scores). Our Science program is coordinated from grades 2-6 and is a source of pride among our teachers.

Climate. Nurturing a supportive, cooperative environment takes time. Over the years we have strived to develop extra curricular programs in theater, physical fitness

PRINCIPAL'S REPORT (Cont.)

and intellectual challenges for children so that school could become a major force in their lives. Among the faculty exists a "creative tension" which has been carefully developed through the School Board's hiring and teacher recognition practices. The creative tension inspires many teachers to go the extra mile and develop programs to meet ever changing student needs.

High Expectations. We will not be satisfied until all children and parents describe school as a relaxed, pleasant, challenging and truly desirable place to be. All were very pleased to note that we had 99% attendance during the first 30 days of school!

Student Achievement. The proof of the pudding is in test scores and student attitudes. If the school rates high in both, we have been successful. To date we have been pleased with the enthusiasm our children have for school. In this area we will be fine tuning our data collection processes and evaluating ourselves using more "hard" data. As information is available we will share it with you.

Though research does not mention other areas, I have identified one other area that marks an effective school — *community participation*. In Lothrop parent helpers in the classroom are a daily occurrence. Our PTO raises over \$5,000 to supplement our curricular offerings. The town responds with enthusiasm when called by the principal — note the cooperative playground efforts and the Halloween Parade. Pittsford lives up to its reputation as the "Sunshine Village" when a call for help arises.

In closing I would like to thank everyone who made these last four years so personally satisfying and stimulating. I look forward to a year of continued challenges and growth.

Very sincerely submitted by,
Dan McCarthy
Principal

SCHOOL DIRECTORS REPORT

It has been a busy, but productive year. There have been considerable developments with regard to identifying the School's needs, and there has been much progress from there. With the help of the School Board, faculty & Staff, and the School Needs Assessment Committee (SNACK Committee), an outline of the school's needs was developed by Mr. McCarthy. Some of the needs to be addressed were:

The tight surroundings, and limited work area and shelf space in the library limit the effectiveness of this very important part of the school.

There are a number of programs which are being carried on in areas adapted from other uses such as Speech teachers and teachers & students reviewing basic reading and math skills occupying a closet.

The administration does not have adequate privacy to get optimum efficiency nor to conduct business which requires privacy.

There are limited facilities for adequate preparation and conferencing by the professional staff.

There is a need for a multi-purpose area for small to medium size gatherings of students for such activities as audio-visual presentations.

The present nurse's station is in the hall outside the entrance to the library and principal's office.

At present in-school suspension is held either in the principal's office or under a stairway.

The Kindergarten program is becoming increasingly integrated with other school programs and there may be the need for a third session of Kindergarten.

The SNACK Committee, made up of community members, has formed sub-committees to study the school's needs and to help the gathering and collating of the data necessary for the preparation of the educational specifications.

Realizing the complexity of the problems and solutions, in December the School Board hired the Architectural Firm of Freeman, French and Freeman to develop some possible solutions. From these possible solutions the Board will try to select the one which appears to best solve the problems and produce the greatest return for the least cost. It is hoped that a report will be available for Town Meeting.

In the summer and fall of 1983 the existing playground was renovated and the facilities were expanded under the direction of Mr. McCarthy, with the help of a student committee and with much volunteer help. The purpose of the renovation of the school playground, was to enable the facilities to more closely relate to the needs of the varying age groups within the school system. The playground has been renamed as the Burditt Memorial Playground.

Several comments need to be made with regard to the budget for the coming year. The Principal and the School Board have looked very carefully at the budget. The increase in the budget is indicated to be 16%. However, that includes provisions for a new roof on the primary wing and a new bus.

The roof is bad on the primary wing and has been patched several times. It is likely that the architect's proposal for solutions to the school's needs will include an action that will alleviate the roof problems, and in that case the solution to the roof problems will be included in the project, not in the 1984-85 budget. However, in the event that the roof problem does not get solved through a Schools and Needs Project, the Board felt that it had to include in the budget an amount of money to insure that the problems can be corrected before next winter. If the roof is a separate project, it is the intent of the Board to request the monies from the interest to the Burditt Fund, but the \$41,000 had to be included in the budget.

The buses which we now have are as follows: #1. 1982, #2. 1973, #3. 1975, #4. 1977, #5. 1979.

The 1973 bus is used when there are special trips and/or when one of the other four buses is out of service. For the most part the buses have been purchased on a two year

SCHOOL DIRECTORS REPORT (Cont.)

schedule. The last bus purchased was in 1982 and the #2 bus will now be 11 years old. Therefore, the plan is to replace the 1973 bus. You will note that we are getting approximately 10 years service out of a bus.

There is a bus fund. At this time there is approximately \$38,000 in the bus fund. With a new bus costing at least \$27,000, the present bus fund would not be able to buy two more buses. Therefore, it is the recommendation of the School Board that \$13,000 of the cost of the new bus be raised by taxes and that the balance of the cost of the bus be obtained through the sale of the 1973 bus and from the bus fund account. Thus, the bus fund account would be able to help out with the purchase of several buses in the future.

If there is anyone in the community who would be desirous of purchasing the 1973 bus they should contact the principal of the school, Mr. McCarthy.

The actual increase in the budget, with the above new adjustments, is about 8%.

It should be noted that the budget was prepared based upon the terms of the Master Contract with the teachers that was in effect for the 1983-84 school year. This is because we are currently in negotiations with the Teachers' Association. The budget includes an increase of approximately 3.6% in the teachers' salaries brought about by changes in teachers' positions on the salary schedule. The budget does not reflect any increases which would be brought about by a new salary schedule or changes in benefits and/or working conditions as might occur by ratification of a new master contract with the teachers.

For the coming school year the Board has included a full time librarian. In the past the librarian was part time and there was a part time aide.

Lothrop Elementary School was named a "Physical Education Demonstration Center for Vermont", by the President's Council on Physical Fitness. Each State is eligible to have one elementary and one secondary school designated as a Physical Education Demonstration Center. This recognition was brought about primarily through the work of our Physical Education Instructor, Mr. George Revis, through Mr. Revis's development of both our physical fitness and our extra-curricular physical education programs. Ms. Hannelore Boerner, State Consultant on Health and Physical education, came to Pittsford and presented Mr. Revis with a "Certificate of Recognition" for his contribution. The School Board also wrote a letter of commendation to Mr. Revis.

The Arts and Basic Program has been well received and is being expanded from four days to five days per week.

Despite all of the hoopla in both local and national press as to the quality, or lack thereof, of education in United States school, Pittsford's children are doing well. Through a comprehensive testing program in the reading and math skills, the indication is that Pittsford's children are scoring considerably above average. The Superintendent's Report, found elsewhere in this Annual Report, speaks further to this subject.

The Board feels that we have a fine administration and staff, and a very responsive community, and that through all our efforts we are able to provide Pittsford's children with a quality education.

A personal note: I have enjoyed the last 6 years working with the other Board members, administration, faculty and staff and the members of the Pittsford community; both as your representative to the Elementary Board and on behalf of the Board at the Rutland Northeast Supervisory Union. Due to personal considerations, I will not be a candidate for School Board in the upcoming elections, but I wish to thank all of those who have helped and supported me and the Board during my terms of office.

Sincerely,
Anthony J. Tennien, President
Pittsford School Board

PITTSFORD TOWN SCHOOL DISTRICT
Pittsford, Vermont
Proposed Budget 1984-85

	1983-84	1984-85
CASH BALANCE		
Projected expenses at this time provide for a cash balance	-0-	\$ 11,000.00
INCOME BUDGET:		
TAXES:	\$506,478.00	\$571,834.00
This includes the local tax requirements for Lothrop School. This amount does not include the Otter Valley assessment.		
STATE AID:	\$159,486.00	\$175,842.00
This represents an allotment of the total State Aid reserved for elementary education.		
RENTAL:	\$ 3,000.00	\$ 3,000.00
Pittford School District is paid this amount of money for use of their facilities for special education classes.		
INTEREST ON INVESTMENTS:	\$ 1,000.00	\$ 3,500.00
Any funds not immediately needed for the operation of the school are invested. The state now withholds 40% of state aid until May.		
PINNEY FUND:	\$ 800.00	\$ 800.00
Income from the Emma Burditt Pinney Trust Fund is used for support of the school.		
STATE AID ON DEBT SERVICE:	-0-	-0-
The state pays 30 percent of the school district's payments on principal and interest. The school has been debt free since 1982-83		
HOT LUNCH REFUND:	\$ 15,000.00	\$ 16,000.00
Salaries of Hot Lunch employees are paid by the school district and refunded by the Hot Lunch Fund including employer's share of the Social Security.		
PITTSFORD SCHOOL BUS FUND:		\$ 14,000.00
Monies from a tax readjustment in 1982-83 were put into a bus fund by the town vote. \$13,000 will be taken out of this fund to purchase a new bus in 1984-85. \$1000 is expected from the sale of our oldest bus.		
TOTAL INCOME:	<u>\$685,764.00</u>	<u>\$795,976.00</u>

PITTSFORD TOWN SCHOOL DISTRICT BUDGET

DISBURSEMENT BUDGET:	1983-84	1984-85
1—ADMINISTRATION		
Salaries	\$5,700.00	\$ 6,062.00
Contracted Services	2,810.00	2,620.00
Other	1,050.00	1,500.00
	<u>\$9,560.00</u>	<u>\$10,182.00</u>
<p>This account covers the direct expenses of the Board of School Directors, treasurer and clerk. This amount also covers other expenses such as school elections, legal fees, census enumeration, audits, printing and publishing, and VSBA dues.</p>		
2—INSTRUCTION:		
Salaries	\$309,993.00	\$355,389.00
Supplies	41,583.00	43,536.00
	<u>\$351,576.00</u>	<u>\$398,925.00</u>
<p>Included in this account are the salaries of all teachers, the principal, the secretary, the instructional aide, and substitutes. Instructional supplies, include textbooks, periodicals, library books, audio-visual aides, workbooks, paper and pencils. Also included are expenses for school wide cultural events, course reimbursements and inservice.</p>		
3—ATTENDANCE SERVICES:		
Expenses for truant officers	\$ 50.00	\$ 50.00
4—HEALTH SERVICES:	\$ 4,023.00	\$ 4,150.00
<p>Nurse services one day a week and health supplies.</p>		
5—PUPIL TRANSPORTATION SERVICES:		
Salaries	\$ 24,990.00	\$ 26,461.00
Expenses	31,080.00	56,600.00
	<u>\$ 56,070.00</u>	<u>*\$ 83,061.00</u>
<p>This account reflects an increase in salaries. In addition, \$13,000 is included for a revolving bus fund; the remaining cost of a new bus (\$14,000) will be taken out of the existing bus fund and the sale of an old bus.</p>		
6—OPERATION OF PLANT:		
Salaries	\$ 28,188.00	\$ 29,701.00
Contracted Services	1,650.00	1,815.00
Utilities and Supplies	34,672.00	38,264.00
	<u>\$ 64,510.00</u>	<u>\$ 69,780.00</u>
<p>This account covers custodians' salaries, electricity, water & sewer, oil, coal, telephone, and supplies costs.</p>		

TOWN SCHOOL DISTRICT BUDGET (Cont.)

	1983-84	1984-85
7—MAINTENANCE OF PLANT		
Contracted Services	\$ 8,400.00	\$50,000.00
Replacement of Equipment	9,926.00	8,725.00
Other	3,550.00	4,400.00
	<u>\$21,876.00</u>	<u>*\$63,125.00</u>
Replacement of instructional and non-instructional equipment, and costs of painters, plumbers, electricians, carpenters, and other journeymen are charged to this account. Included in this account is \$41,000 for a new trussed, sloped roof over the existing flat and leaky primary wing roof. If other building plans are developed, this may not be needed. (See the School Board Chairman's report).		
8—FIXED CHARGES:	\$ 61,442.00	\$ 59,020.00
This account allows for the payment of employees' retirement. Social Security, health insurance, and property insurance.		
9—FOOD SERVICES:	\$ 20,380.00	\$ 21,849.00
This account provides for the salaries of the Hot Lunch Workers.		
12—CAPITAL OUTLAY:	\$ 3,500.00	\$ 6,500.00
Improvements of a substantial nature are charged to this account. New sound proof ceilings in the 5th and 6th grade classrooms and carpets in the primary wing are added here.		
13—DEBT SERVICES:	\$ 4,251.00	-0-
Lothrop School has no outstanding debt.		
14—OUTGOING TRANSFER ACCOUNT:		
RNESU Assessment	\$ 36,500.00	\$ 36,500.00
Barstow Assessment	6,000.00	-0-
Special Ed. Inst.	39,349.00	40,197.00
Mobile Library	6,677.00	2,637.00
	<u>\$ 88,526.00</u>	<u>\$ 79,334.00</u>
An overall increase of 16.07%	\$685,764.00	*\$795,976.00

*Included in this total are \$27,000 for a new bus and \$41,000 for a new sloped roof over the primary wing.

The Board of School Directors have decided to take \$13,000 out of the existing bus fund to purchase a new bus. They will also set up a new yearly revolving account for new buses (\$13,000 this year). \$1,000.00 is expected as a trade in for our oldest bus.

The leaky roof over the primary wing needs a replacement at a cost of \$41,000. If the Board decides to proceed with other building additions, this will not be needed.

Without the \$13,000 from the existing bus fund and without the \$41,000 for a new roof, the budget would be \$741,976.00. This represents a \$56,212.00 increase or +8.2%.

PARENT-TEACHERS ORGANIZATION REPORT

In 1981 the Lothrop PTO reorganized to further strengthen its commitment to support education at our school. Three years later, we are actively involved in three main areas: Volunteers in the school, financial support through a budget of \$4,800, and educational programs for parents.

Over these three years library volunteers have enabled the children to make greater use of the facility. Under the direction of the school librarian, volunteers have worked hard reviewing and updating records so Lothrop now has an accurate card catalog. Other volunteers have worked with teachers in the classroom providing extra help for some children, bringing special talents to the classes further enriching the classroom programs, and in many other ways. Some volunteers are up early for the before school running program. Others are out in the snow helping teach cross country skiing. In whatever area, they have made a great difference.

The current budget goes to support activities as requested by the teachers and principal. \$2,000 will augment the town school budget through the purchase of reference books for the library and support for the Crossroads Arts and Artists in Residence program. A laminator was purchased this year so that teachers' materials can be sealed and protected for longer use. The sports teams are being outfitted in uniforms and recognition awards for participation in various athletic programs will be presented in the Spring. Over the last three years more than \$10,000 has been contributed by the PTO.

This year we have begun a series of educational programs for parents. Speakers from around the state have shared their knowledge to help parents learn more of their role in their children's education. This series will continue and all meetings are open to all community members.

I would like to thank the many parents, teachers, community members, and especially Dan McCarthy without whose support the PTO would not be such a vital organization.

Anne B. Smith
President

OTTER VALLEY UNION HIGH SCHOOL ASSESSMENT

The Otter Valley Union High School Board of School Directors is submitting to the voters of the Otter Valley Union High School District, a budget in the amount of \$2,176,966.00, of which \$2,031,476.00 is to be raised by assessment upon the member school districts. Pittsford's assessment would be \$640,727.53. This is determined by the fact that on November 15, 1983, the enrollment at Otter Valley from Pittsford was 217 out of 688 students enrolled from member school districts. This represents 31.54 percent of the total. Comparable figures are as follows:

	1983-1984	1984-1985
Total Assessment	\$1,836,730.00	\$2,031,476.00
Pittsford's Share	X .309560	X .3154
Pittsford's Assessment	\$ 568,578.20	\$ 640,727.53
Less: State Aid	- 123,337.00	- 140,820.00
Amount to be Raised by Taxes	\$ 445,241.20	\$ 499,907.53

SMITH, BATCHELDER & RUGG
Certified Public Accountants

To the School Directors of
Pittsford Town School District:

We have examined the balance sheet of the General Fund, Hot Lunch Fund, Caverly Property Fund and Bus Replacement Fund of Pittsford Town School District as of June 30, 1983, and the related statements of revenues, expenditures and encumbrances of the General Fund, receipts and disbursements of the Restricted Funds and changes in fund balances of all the above funds for the year then ended. Our examinations were made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances. The financial statements referred to above for the year ended June 30, 1982 were examined by other auditors whose report, dated September 10, 1982, expressed a qualified opinion on those statements due to nonexistence of general fixed asset records.

The School District has not maintained a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, except for the nonexistence of a General Fixed Asset Fund, as described above, the financial statements referred to above present fairly the financial position of the above funds of Pittsford Town School District as of June 30, 1983, and the results of their operations and changes in their fund balances for the year then ended, in conformity with generally accepted accounting principles applied on a consistent basis.

Smith, Batchelder & Rugg

Rutland, Vermont
September 23, 1983

**PITTSFORD TOWN SCHOOL DISTRICT
BALANCE SHEETS - JUNE 30, 1983 AND 1982**

	General Fund	Hot Lunch Fund	Caverly Property Fund	Bus Replacement Fund	Totals (Memorandum Only) 1983	1982
ASSETS:						
Cash (Notes 2)	\$40,562	\$2,032	\$—	\$—	\$ 42,594	\$ 3,642
Certificate of Deposit	—	—	—	36,054	36,054	54,911
Accounts Receivable	5,276	—	—	—	5,276	67,496
Property, plant and equip.	—	—	90,000	—	90,000	90,000
Total assets	\$45,838	\$2,032	\$90,000	\$36,054	\$173,924	\$216,049

LIABILITIES AND FUND BALANCES:

Liabilities—						
Accounts payable	\$ 7,893	\$—	\$—	\$—	\$ 7,893	\$ 10,303
Payroll taxes withheld	—	—	—	—	—	168
Notes payable (Note 3)	4,165	—	—	—	4,165	58,948
Accrued interest payable	254	—	—	—	254	2,850
Total liabilities	12,312	—	—	—	12,312	72,269
Fund balances—						
Restricted	—	2,032	90,000	36,054	128,086	148,410
Reserved for encumbrances (Note 1)	10,989	—	—	—	10,989	—
Unrestricted	22,537	—	—	—	22,537	(4,630)
Total fund balances	33,526	2,032	90,000	36,054	161,612	143,780
Total liabilities and fund balances	\$45,838	\$2,032	\$90,000	\$36,054	\$173,924	\$216,049

The accompanying notes to financial statements are an integral part of these statements.

PITTSFORD TOWN SCHOOL DISTRICT
STATEMENTS OF REVENUES, EXPENDITURES AND ENCUMBRANCES
GENERAL FUND
FOR THE YEARS ENDED JUNE 30, 1983 AND 1982

	1983		1982	
	Budget	Actual	Budget	Actual
REVENUES:				
Budgeted fund balance	\$ 11,907	\$—	\$ (2,581)	\$—
Property taxes	919,656	802,138	886,185	886,185
Pinney Fund	800	801	800	801
Rental income	3,500	3,794	5,250	4,715
Hot lunch reimbursement	12,000	12,000	14,000	14,000
Interest income	3,000	5,069	3,000	6,230
State aid—76-78	168,752	281,959	—	51,237
State aid—transportation of the handicapped	—	2,611	—	—
State aid—furnace	—	11,390	—	—
Transfer from Burditt Trust	—	9,065	—	51,196
Transfer from other funds	—	25,544	—	—
Other revenue from local sources	—	293	—	—
Refund of prior year expend- itures	—	225	—	—
Miscellaneous income	—	365	—	474
Gifted and talented grant	—	100	—	3,000
State aid—debt service	—	—	1,034	1,034
State aid—school operations	—	—	133,777	125,103
Total revenues	<u>1,119,615</u>	<u>1,155,354</u>	<u>1,041,465</u>	<u>1,143,975</u>
EXPENDITURES AND ENCUMBRANCES:				
Administration—				
Board of Education	3,000	2,800	3,000	2,560
District secretary's office	1,250	1,250	1,375	1,250
District treasurer's office	1,250	1,250	1,375	1,250
School census enumeration	100	100	90	90
Board of Education VSBA	600	684	600	487
School elections	100	499	100	—
Legal services	1,000	500	1,000	2,546
Audit	1,500	1,670	1,200	1,575
Fiscal control	—	177	—	362
Printing and publishing	250	211	200	910
Total administration	<u>9,050</u>	<u>9,141</u>	<u>8,940</u>	<u>11,030</u>
Instruction—				
Principal's salary	23,205	23,205	21,000	21,000
Teachers' salaries	225,421	217,477	208,655	204,808
Teachers' substitutes	4,235	4,712	3,850	11,589
Cocurricular	2,500	3,970	2,000	2,300
Aides	5,641	5,643	5,128	5,150
Secretarial salaries	4,069	4,260	3,984	3,745
Principal's secretary substitute	122	—	—	—
Rainbow program	3,060	338	4,160	2,539
Rainbow supplies	500	501	—	—
Itinerant teachers	14,706	8,827	13,309	7,830
Itinerant teachers' travel	100	117	—	—
Textbooks	3,799	2,956	2,472	2,273
Library books	3,470	2,700	3,175	2,932
Periodicals	545	351	477	280
Audiovisual	1,683	1,785	1,855	1,785
Continuing education reimbursement	4,350	3,844	3,730	1,784

PITTSFORD TOWN SCHOOL DISTRICT
STATEMENTS OF REVENUES, EXPENDITURES AND ENCUMBRANCES
GENERAL FUND
FOR THE YEARS ENDED JUNE 30, 1983 AND 1982

	1983		1982	
	Budget	Actual	Budget	Actual
EXPENDITURES AND ENCUMBRANCES (Continued):				
Instruction (Continued) —				
Learning resources	6,994	6,612	6,500	6,105
Teaching supplies	14,580	14,202	13,789	14,211
Gifted and talented	—	—	—	2,155
Travel—administrative	1,000	1,137	1,495	1,308
In-service training	500	573	700	506
Miscellaneous supplies	250	102	1,546	1,527
Miscellaneous administration expense	750	804	—	—
Athletic travel	120	117	—	—
Field trip travel	400	615	—	—
District in-service	200	188	—	—
Guidance salary	—	7,093	—	—
Library aide's travel	—	2,004	—	—
Total instruction	<u>322,200</u>	<u>314,133</u>	<u>297,825</u>	<u>293,827</u>
Attendance—				
Miscellaneous expense	50	8	50	10
Health services—				
Nurse's salary	3,464	3,520	3,135	2,498
Physicals and flu shots	—	56	184	32
Health supplies	200	9	200	149
Nurse's travel	180	—	180	—
Total health services	<u>3,844</u>	<u>3,585</u>	<u>3,699</u>	<u>2,679</u>
Transportation—				
Drivers' salaries	21,045	20,422	21,545	18,906
Substitutes	3,040	2,937	1,830	559
Bus replacement	—	27,857	—	—
Bus insurance	1,300	1,268	1,680	1,167
Gasoline	15,000	10,780	15,000	11,408
Lubricants	300	734	300	158
Tires	1,400	2,377	1,400	1,722
Private garage—maintenance	12,500	7,545	9,200	13,759
Bus rental	400	46	400	552
Total transportation	<u>54,985</u>	<u>73,966</u>	<u>51,355</u>	<u>48,231</u>
Operation of plant—				
Salary—custodians	26,837	25,640	25,014	23,890
Contracted services	1,550	1,460	1,400	1,732
Heat and oil	30,000	27,036	32,000	12,850
Water and sewage	1,924	2,131	5,000	2,599
Electricity	6,541	7,284	7,341	7,316
Telephone	1,800	2,113	2,295	1,502
Custodial supplies	5,288	4,945	4,807	4,792
Custodian's overtime salary	—	270	—	—
Total operation of plant	<u>73,940</u>	<u>70,879</u>	<u>77,857</u>	<u>54,681</u>
Maintenance of plant—				
Repair—building	8,100	8,089	8,300	8,790

**PITTSFORD TOWN SCHOOL DISTRICT
STATEMENTS OF REVENUES, EXPENDITURES AND ENCUMBRANCES
GENERAL FUND
FOR THE YEARS ENDED JUNE 30, 1983 AND 1982**

	1983		1982	
	Budget	Actual	Budget	Actual
EXPENDITURES AND ENCUMBRANCES (Continued):				
Repair—equipment	1,200	1,624	1,100	2,373
Replacement of instructional equipment	4,275	4,017	1,900	1,882
Replacement of non-instructional equipment	1,100	1,434	1,000	4,248
Other expense—grounds	1,250	2,001	750	1,383
Improvements to site	—	2,184	—	—
Caverly expense	—	41	—	—
Cross country skiing	—	—	—	1,634
Total maintenance of plant	<u>15,925</u>	<u>19,390</u>	<u>13,050</u>	<u>20,310</u>
Fixed charges—				
Retirement Fund	1,653	1,502	1,478	1,152
Social Security	6,615	6,261	6,430	5,370
Property insurance	3,220	3,105	6,000	2,689
Employees' insurance	24,072	27,114	18,263	17,209
Unemployment insurance	3,077	2,869	3,271	2,524
Workers' compensation	1,510	1,110	—	—
Total fixed charges	<u>40,147</u>	<u>41,961</u>	<u>35,442</u>	<u>28,944</u>
Food services—				
Salaries—cooks	18,870	18,751	17,160	17,278
Salaries—cooks' substitutes	245	683	250	241
Total food services	<u>19,115</u>	<u>19,434</u>	<u>17,410</u>	<u>17,519</u>
Capital outlay—				
Plant equipment	6,800	3,349	8,050	26,068
Playground equipment	—	9,065	—	—
Sprinkler system	—	—	—	48,346
Total capital outlay	<u>6,800</u>	<u>12,414</u>	<u>8,050</u>	<u>74,414</u>
Debt service—				
Interest on sprinkler note	—	—	—	2,850
Interest on short-term loans	700	2,541	1,143	1,154
Total debt service	<u>700</u>	<u>2,541</u>	<u>1,143</u>	<u>4,004</u>
Tuition and assessments—				
Rutland Northeast Supervisory Union assessment	28,227	28,993	26,851	26,717
Otter Valley Union High School assessment	478,179	473,536	429,654	429,654
Barstow School—tuition	15,200	11,050	32,899	32,471
State wards	—	2,834	—	—
Total tuition & assessments	<u>521,606</u>	<u>516,413</u>	<u>489,404</u>	<u>488,842</u>
Mobile library	<u>6,806</u>	<u>6,028</u>	<u>6,240</u>	<u>6,210</u>
Special education	<u>24,000</u>	<u>26,365</u>	<u>24,000</u>	<u>38,036</u>

PITTSFORD TOWN SCHOOL DISTRICT
STATEMENTS OF REVENUES, EXPENDITURES AND ENCUMBRANCES
GENERAL FUND
FOR THE YEARS ENDED JUNE 30, 1983 AND 1982

	1983		1982	
	Budget	Actual	Budget	Actual
EXPENDITURES AND ENCUMBRANCES (Continued):				
Special education trans.	<u>12,194</u>	<u>11,929</u>	<u>—</u>	<u>—</u>
Transfer to Bus Replacement Fund	<u>—</u>	<u>—</u>	<u>—</u>	<u>51,237</u>
Foster care	<u>—</u>	<u>—</u>	<u>—</u>	<u>2,098</u>
Retirement of debt—Short-term loans, net of reduction	<u>8,253</u>	<u>—</u>	<u>7,000</u>	<u>3,051</u>
Total expenditures and encumbrances	<u>1,119,615</u>	<u>1,128,187</u>	<u>1,041,465</u>	<u>1,145,123</u>
Excess of Revenues Over (Under) Expenditures and Encumbrances	<u>\$—</u>	<u>\$ 27,167</u>	<u>\$—</u>	<u>\$ (1,148)</u>

The accompanying notes to financial statements
are an integral part of these statements.

**PITTSFORD TOWN SCHOOL DISTRICT
STATEMENT OF RECEIPTS AND DISBURSEMENTS –
RESTRICTED FUNDS
FOR THE YEAR ENDED JUNE 30, 1983**

	Hot Lunch Fund	Caverly Property Fund	Replacement Fund
RECEIPTS:			
Hot lunches	\$15,313	\$—	\$—
State reimbursements	15,122	—	—
Interest income	269	5	6,416
Total receipts	<u>30,704</u>	<u>5</u>	<u>6,416</u>
DISBURSEMENTS:			
Food	14,838	—	—
Transfer to General Fund for salaries	12,000	—	—
Labor	1,656	—	—
Supplies, utilities, etc.	1,931	—	—
Other	10	15	—
Equipment	414	—	—
Building and grounds repairs	—	1,040	—
Transfer to General Fund	—	272	25,273
Total disbursements	<u>30,849</u>	<u>1,327</u>	<u>25,273</u>
EXCESS OF DISBURSEMENTS OVER RECEIPTS	<u>\$ (145)</u>	<u>\$(1,322)</u>	<u>\$(18,857)</u>

The accompanying notes to financial statements
are an integral part of this statement.

**PITTSFORD TOWN SCHOOL DISTRICT
STATEMENTS OF CHANGES IN FUND BALANCES
FOR THE YEARS ENDED JUNE 30, 1983 AND 1982**

	General Fund	Hot Lunch Fund	Caverly Property Fund	Bus Replacement Fund
FUND BALANCES, June 30, 1981	\$(6,533)	\$ 478	\$75,745	\$—
Excess of revenues over expenditures and encum- brances/receipts over disbursements	<u>1,903</u>	<u>1,699</u>	<u>15,577</u>	<u>54,911</u>
FUND BALANCES, June 30, 1982	(4,630)	2,177	91,322	54,911
Excess of revenues over (under) expenditures and encumbrances/receipts over (under) disbursements	27,167	(145)	(1,322)	(18,857)
Change in reserve for encumbrances (Note 1)	<u>10,989</u>	<u>—</u>	<u>—</u>	<u>—</u>
FUND BALANCES, June 30, 1983	<u><u>\$33,526</u></u>	<u><u>\$2,032</u></u>	<u><u>\$90,000</u></u>	<u><u>\$36,054</u></u>

The accompanying notes to financial statements
are an integral part of these statements.

**PITTSFORD TOWN SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 1983 AND 1982**

1. Summary of significant accounting policies:

Basis of presentation — The financial statements have been prepared on the modified accrual basis of accounting in accordance with generally accepted accounting principles. This method of accounting recognized accounts receivable and accounts payable as revenue and expense in the year in which earned or incurred, rather than the year in which received or paid.

Change in accounting principle — In accordance with Statement 1 of the National Council on Governmental Accounting, the School District has changed its method of accounting for encumbrances in the current year. Previously, the School District recorded encumbrances as expenditures and liabilities in the period in which the encumbrance occurred. As of June 30, 1983, encumbrances outstanding are reported as reservations of fund balances.

General fixed assets — General fixed assets are recorded as expenditures in the acquiring fund at the time of purchase. The School District has not maintained a record of general fixed asset acquisitions and retirements as required by generally accepted accounting principles.

Funds — The School District operates four separate funds, as follows:

General Fund — This Fund is the primary Operating Fund with the main source of revenue being local taxes.

Hot Lunch Fund — This Fund is used to record the activity of the local hot lunch program, which provides hot lunches to the School District's students, teachers and administration.

Caverly Property Fund — The purpose of this Fund is to record activity associated with the Caverly Property owned by the School District.

Bus Replacement Fund — This Fund was created with state funds to provide for replacement of buses in future years.

2. Cash — General Fund:

The cash balance as of June 30, 1983 was the result of the following transactions:

Cash on hand, July 1, 1982	\$ 143
Add—Total deposits	1,598,279
Less—Total School Board orders paid	1,557,860
Cash on hand, June 30, 1983	<u>\$ 40,562</u>

The cash balance as of June 30, 1983 includes approximately \$23,000, which is subject to a seven-day notification before withdrawal.

Deposits and School Board orders include transfers between checking and short-term investment accounts.

3. Notes payable — General Fund:

Notes payable — General Fund consisted of the following as of June 30, 1983:

7.5% tax anticipation note payable to bank, due September, 1983	<u>\$4,165</u>
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TOWN CALENDAR

Selectmen meet at the Town Office Building, every Wednesday at 6:30 P.M.

Town Clerk's and Treasurer's Office open 8:00 A.M. to Noon and 1:00 P.M. to 4:30 P.M. Closed weekends and all legal holidays.

Zoning Board of Adjustment — At the call of the chairman.

Joint Planning Commission — fourth Wednesday of the month at 7:30 P.M. at Town Office Building.

School Directors meet at Lothrop School the 1st and 3rd Tuesdays of each month at 7:30 P.M.

Otter Valley Union High School Board meets 3rd Wednesday of each month at 7:30 P.M.

Note: The above schedule was in effect as of Dec. 31, 1983. Circumstances may cause these schedules to be changed during the current calendar year. Interested persons should verify the current schedule by calling the Town Clerk concerning the meetings of town agencies and the appropriate school for meetings of school agencies.

Notice of special meetings of all agencies are posted in the Town Clerk's Office at least 24 hours prior to the meeting except in case of emergency meetings. Notice of emergency meetings is posted at the time the meeting is called.

SANITARY LANDFILL HOURS

Through the Year:

Saturdays: 9:00 A.M. to 3:15 P.M.

**SALARIES AND WAGES OF EMPLOYEES OF TOWN OF
PITTSFORD FOR 1983
Earnings over \$150.00**

G. R. DELONG, Town Clerk & Treasurer	\$20,125.00
B. J. SMITH, Assistant Town Clerk & Indexing	6,369.91
D. J. PARKER, Selectmen's Secretary-Bookkeeper	9,360.00
B. A. BABCOCK, Water & Sewer Maintenance	14,449.00
R. J. PARKER, Highway Foreman	14,705.27
C. RIVERS, Highway Maintenance	14,165.71
S. M. ERICKSON, Highway Maintenance	14,998.80
R. S. FORREST, Highway Maintenance	1,504.00
R. D. MORAN, Selectman and Administration	1,500.00
M. S. CRAHAN, Selectman and Water Administrator	1,500.00
G. A. EUGAIR, Selectman and Sewer Administrator	1,500.00
G. SHORTSLEEVES, S.L.F. Operator	1,390.00
N. HOOKER, Fire Phone Operator	1,200.00
R. G. DROWN, Constable & Recreation	1,604.00
R. V. FARNSWORTH, Listers Clerical	2,343.25
J. H. HESSE, Special Police Officer	159.50
T. F. HOOKER, Special Police Officer	246.00
C. PERRY, Recreation	169.75
S. BABCOCK, Water & Sewer Maintenance	320.00
J. K. MITCHELL, Auditor	500.00
J. O'HANDLEY, Auditor	500.00
L. M. SMITH, Auditor	500.00
J. W. SPOSTA, Special Police Officer	249.00
J. W. CONWAY, Lister	1,200.00
E. AUTENREITH, Lister	600.00
E. R. WHITE, Lister	600.00
J. E. MITCHELL, Jr., Zoning Administrator	1,500.00

PITTSFORD TOWN SCHOOL DISTRICT SALARIES**1983-1984**

Salaries

Principal	
Daniel McCarthy	\$ 25,061.00
Principal Secretary Salary	
Margaret Beriau (40% Hot Lunch)	7,455.00
(60% Sec.)	
Teachers	
Claudia C. Alberti	13,950.00
Jan Barsanti	11,950.00
Mary P. Beriau	17,150.00
Vilma Bijolle	16,400.00
Barbara Bourne	17,550.00
Melanie Clerihew	15,950.00
Karen Crockett	14,350.00
R. Goldenberg	11,480.00
Elizabeth Moran	17,150.00
Diana Redman	15,950.00
George Revis (4 days—1 day RNEU)	11,160.00
Mary A. Saceric	16,750.00
Audrey S. Allaire	13,550.00
Joan B. Smiel	15,950.00
Beverly Tredtin	11,550.00
Donald Tredtin	13,950.00
Coulman Westcott	15,550.00
Jill Corliss	6,775.00
Teacher Aide	
Simone Carvey (KDG)	6,092.00
Bus Drivers	
Roger Bernier	3,539.00
Barbara Poro	4,277.00
Elizabeth Hendee	4,612.00
Glenn Delpha	4,612.00
Elizabeth Hendee (KDG)	2,305.00
Glenn Delpha (KDG)	2,305.00
Custodians	
Thomas Culvert	11,373.00
Marvin Dodge—Head Custodian	17,279.00
Cooks	
Theresa Belden	6,892.00
Catherine Turner	5,214.00
Ruth Young	5,214.00
Itinerant Teachers	
Millicent Barbard	5,740.00
Susan Hibbard	2,710.00
Alfred Fenton	8,375.00
Library Aide	
Mary Jo Wheeler	2,333.00

ELECTED TOWN, TOWN SCHOOL DISTRICT AND VILLAGE OFFICERS

OFFICE	NAME	TERM EXPIRES
Moderator	Norman Harvey	1984
Town & School District Clerk	Gordon R. DeLong	1984
Town & School District Treasurer	Gordon R. DeLong	1984
Selectmen (3)	George A. Eugair	1984
	Mary C. Crahan	1986
	Ronald D. Moran	1985
Listers (3)	Edward C. Autenrieth	1984
	James W. Conway	1986
	E. Robert White	1985
Auditors (3)	James K. Mitchell	1984
	John O'Handley	1986
	Lawrence M. Smith	1985
Grand Jurors (2)	Peter A. Cady	1984
	Kristina K. Cady	1984
First Constable	Rodney Drown	1984
Second Constable	Bruce Babcock	1984
Town Agent	James K. Mitchell	1984
Trustees of Public Funds	Robert Sird	1984
	Mary Beth Hughes (Mrs. Robert)	1986
	John B. Cadwell	1985
School Directors (5)	Anthony J. Tennien	1984 (3 yr. term)
	Dorothy Wheeler (Mrs. Edward H.)	1986 (3 yr. term)
	David Markowski	1985 (3 yr. term)
	Clara D. Aldrich	1985 (2 yr. term)
	Marcia R. Westcott (Mrs. Coulman)	1984 (2 yr. term)
Otter Valley Union		
School Directors (3)	Calvin Macomber	1984
	Marie Pomainville (Mrs. Edward Jr.)	1984
	John D'Esposito	1986
*Justices of the Peace	Clara D. Alrich	
	Richard Beriau	
	John Cadwell	
	Matthew L. Candon	
	Raymond M. Giddings, Sr.	
	Victor Gladski	
	Edward Keith, Sr.	
	Martin Markowski	
	Harry McKinlay	
	Harold Mills	

*All justices serve as members of Board of Civil Authority and the Board for the Abatement of Taxes.

ELECTED TOWN AND TOWN SCHOOL DISTRICT OFFICERS

Village Trustees	Harry McKinlay, Pres.
	Lois Blittersdorf (Mrs. Harold)
	Fred Reynolds
	Julia Reynolds (Mrs. Fred)
	Jane Belcher

APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS

Village Clerk & Treasurer	Mary Bushey (Mrs. Thomas)	
Asst. Town Clerk & Treasurer	Barbara J. Smith (Mrs. Clayton E.)	1984
Selectmen's Sect'y & Bookkeeper	Dorothea J. Parker (Mrs. Robert E.)	
Health & Env. Officer	Harold A. Haviland	1984
Deputy Health Officer	Bruce Babcock	1987
Tax Collector	William Valentine	
Fire Dept. Officers:		
Fire Chief	Harry S. McKinlay	
Ass't. Fire Chief	Thomas Hooker	
Captain	Charles H. Shaw	
Captain	William Bowman	
Lieutenant	Bruce Babcock	
Lieutenant	David Freeman	
Special Police Officers	Phyllis Barnard (Mrs. John)	
	Lema Carter	
	James Hesse	
	Thomas Hooker	
	Joseph Sposta	
Fuel Coordinator	David Thompson	
Librarian	Julia Reynolds (Mrs. Frederick)	
Ass't. Librarian	Sandra Conway (Mrs. Richard)	
Tree Warden	Raymond J. Parker	
Pound Keepers	Harold Mills	Edward Fox
Fence Viewers	Frank Bovey David Swift Edward R. Wheeler	
Surveyor of Wood and Lumber	W. Joseph Gagnon	
Fire Warden	Raymond J. Parker	
Zoning Administrator	John E. Mitchell, Jr.	1984
Reg. Planning Comm.	Mary C. Crahan Ronald D. Moran, Altern.	
Rutland County Solid Waste Dist. Comm.	Mary C. Crahan	
Board of Adjustment		
—Town	James K. Mitchell, Chair. Edward Carter Edward Champine Raymond W. Giddings, Sr. Stanley Markowski	1984 1986 1984 1985 1986

APPOINTED OFFICERS (Continued)

Joint Planning Comm.	Jean Davies, Chair.	
	(Mrs. Charles)	1986
	Vladimir Sviatopolk-Mirsky	1984
	Ernest Brod	1984
	Mathias Didriksen	1984
	John Mitchell	1985
	Marinus VanKleef	1986
Recreation Comm.	Lois Blittersdorf	1984
	Jack Terwilliger—Honorary	
	Lifetime Chairman	
	Rodney G. Drown,	
	Chairman	
	Eugene Chartrand	
	Richard Rowe	
	Dorothy Terwilliger	
	(Mrs. Peter D.)	
	Sandra Conway (Mrs.	
	Richard)	
	Ernest Brod	
	Mary Lou Brod (Mrs. Ernest)	
	Harold Haviland	
Town School District:	Joseph Sposta	
	Rodney Swift, Hon.	
	Member	
Village Board of Adjmt.	Daniel McCarthy	
	Robert Sharrow	
	William Mathis	
	Edward Autenrieth	
	Jane Belcher	
	Fred Harvie	
	Harold Haviland, Chair.	
Postal Service:	Ruth Wimet	
Pittsford Postmaster	Arlene E. Browe (Mrs.	
	Kenneth)	
Florence Postmaster	Delia Phillips (Mrs.	
	Sanford L.)	
Churches:		
Maclure Library Trustees	Benjamin D. Wysolmerski	
	Richard McDonnell	
	Albert Arbogast, Sr.	
	Thomas Conway, Pres.	Lynne Cleveland
	Lois Blittersdorf, V-Pres.	(Mrs. Mark H.)
	(Mrs. Harold)	Joseph Sposta
	Anne S. Hammond, Sec.	Edna P. Blaisdell
	(Mrs. Emil W.)	(Mrs. Harold F.)
	Jean Harvie, Treasurer	
	(Mrs. Fred)	

FIRE ALARM SIGNALS

PITTSFORD FIRE DEPARTMENT Tear Off and Pin Up Near Your Telephone DIAL 483-2823

- 1 No School — Otter Valley
- 2 Test or All Clear
- 3 Severe Weather
- 4 Emergency, Fire Out of Town, All Fires
- 5 No School — Lothrop
- 7 Civil Defense Alert
- 10 Civil Defense Take Over

TOWN PHONE NUMBERS

Pittsford First Response Squad	483-2823
To Report a Fire	483-2823
Forest Fire Wardens (Burning Permits)	483-2866 or 483-6751
Fire House	483-2821
Vermont State Police	773-9101
Town Clerk	483-2931
Town Selectmen's Office	483-6500
Town Zoning Administration	483-2931
Town Sewage Treatment Plant	483-6297
Town Highway Garage	483-6886
Town Graded School	483-2242
Town Kindergarten	483-2286
Barstow School	773-3763 or 773-6926
Otter Valley	483-6877
Superintendent of School	483-6482
Maclure Library	483-2972
Recreation Area	483-6688
Post Office—Pittsford	483-6641
Post Office—Florence	483-2335

TOWN OF
Pittsford
VERMONT
05763

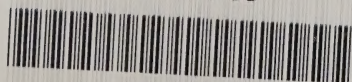
“Bulk Rate”

U. S. POSTAGE
PAID
PERMIT No. 1
PITTSFORD, VERMONT 05763

FISH, IRENE
RR 1 - BOX 40B
PITTSFORD, VT. 05763

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